

Project Number: MB136
Project Title: Municipal Center Front Plaza and Parking Deck Repairs and
Department Name: Public Buildings

Asset Type: Municipal Buildings
CIP Status: Recurring
Project Category: Capital Maintenance

Budget Year: 2019
Category Code: A
Sector: Northwest

Project Purpose:

This is a sustainable asset project that will repair the parking deck and front plaza at the Municipal Center.

Project Narrative:

The front plaza and parking deck of the Municipal Center, originally installed in 1991, have seen significant deterioration in areas that lead to expanded structural failures annually. To address these facility problems the City Council previously approved CIP# MB121 and MB136. DPW commissioned an A&E consultant to evaluate conditions focused on these two projects to develop a plan for the maintenance and repair of the parking deck and plaza. DPW has combined these two projects to provide a comprehensive plan based upon the projects described in the A&E report. The projects were prioritized by: 1) Safety implications, 2) Structural integrity and 3) Aesthetics. Projects over the next 2 years include: repair of the parking deck driving surface, upgrading light fixtures, and landscaping.

External Funding Sources Available:

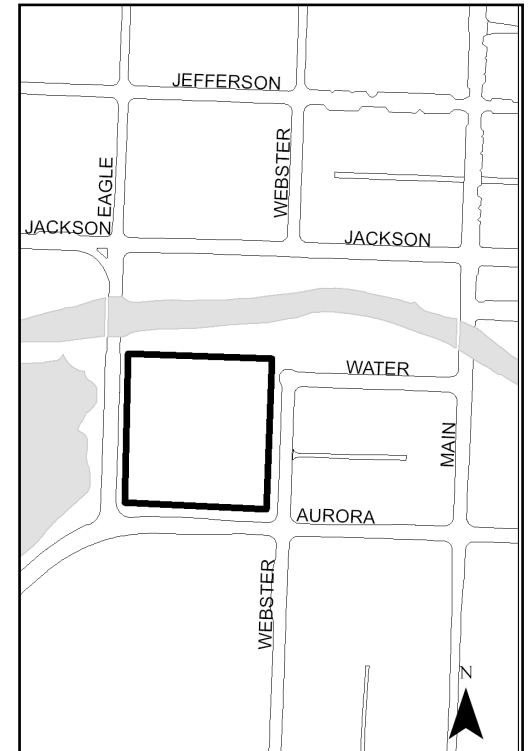
None

Projected Timetable:

2016 - Phase I plaza entrance and parking deck renovations; 2017- Phase II top level parking deck renovations- deferred to 2018; 2019 - Phase III driveway circle pavement & lower level driving surface renovation; 2020 - Phase IV lighting renovations; 2021 - Renovate the granite planter boxes, remove & replace the sidewalk, and adjust and clean drainage structure.

Impact on Operating Budget:

Will reduce major maintenance costs for the plazas and stairways at the municipal center for the first several years based upon historical repairs. Sealants and minor repairs will still be necessary in high traffic area exposed to the elements and salt.



Funding Source Summary

Funding Source	2019	2020	2021	2022	2023	Total Source
Unfunded Capital	365,000	357,000	473,382	0	0	1,195,382
Totals	365,000	357,000	473,382	0	0	1,195,382

Project Cost Summary

Expense Category	2018 Budget	2019	2020	2021	2022	2023	Total CIP
Construction	310,000	320,000	336,600	421,362	0	0	1,077,962
Professional Services	55,000	45,000	20,400	52,020	0	0	117,420
Totals	365,000	365,000	357,000	473,382	0	0	1,195,382