

**Project Number:** WU007  
**Project Title:** Miscellaneous Waterworks Improvements  
**Department Name:** Water/ Wastewater

**Asset Type:** Water Utility  
**CIP Status:** No Change  
**Project Category:** Capital Upgrade

**Budget Year:** 2022  
**Category Code:** A  
**Sector:** Various

**Project Purpose:**

This project supports the City's goal of High Performing Government as a demonstration of Naperville's commitment to provide essential services.

**Project Narrative:**

This project provides for the repair, replacement and rehabilitation of pumps, controls, electrical systems and other components of the city's Water Supply sites. FY2022 projects include improvements to Northeast Waterworks (\$1,000,000); West Southwest Waterworks elevated tank (\$1,500,000); miscellaneous control valve repair and replacement (\$180,000); site painting and maintenance (\$300,000); site security (\$60,000); asphalt maintenance (\$50,000).

**External Funding Sources Available:**

None

**Projected Timetable:**

Engineering and construction planned annually.

**Impact on Operating Budget:**

No additional personnel; nominal operating and maintenance expenses anticipated.

**Funding Source Summary**

Funding Source	2022	2023	2024	2025	2026	Total Source
Water Utility	3,090,000	3,207,900	2,569,788	2,302,821	2,402,999	<b>13,573,509</b>
<b>Totals</b>	<b>3,090,000</b>	<b>3,207,900</b>	<b>2,569,788</b>	<b>2,302,821</b>	<b>2,402,999</b>	<b>13,573,509</b>

**Project Cost Summary**

Expense Category	2021 Budget	2022	2023	2024	2025	2026	Total CIP
Construction	725,000	3,090,000	3,207,900	2,569,788	2,302,821	2,402,999	<b>13,573,509</b>
<b>Totals</b>	<b>725,000</b>	<b>3,090,000</b>	<b>3,207,900</b>	<b>2,569,788</b>	<b>2,302,821</b>	<b>2,402,999</b>	<b>13,573,509</b>

