



Naperville

CITY COUNCIL AGENDA ITEM

SUBJECT: Recommend the Award of Bid 16-188, 2016 Concrete Restoration Program

TYPE OF VOTE: Simple Majority

ACTION REQUESTED:
 Approve the Award of Bid 16-188, 2016 Concrete Restoration Program, to Mondy Construction, for an amount not to exceed \$526,757.50, plus 3% contingency.

BOARD/COMMISSION REVIEW:
 N/A

COUNCIL ACTION PREVIOUSLY TAKEN:

Date	Item No.	Action
N/A		

DEPARTMENT: Department of Public Utilities – Water (DPU-W)
 Finance Department

SUBMITTED BY: James Holzapfel, Director of DPU-W
 Rachel Mayer, Finance Director

BACKGROUND:
 This program restores the concrete that has been damaged as a result of the Public Utilities and Public Works maintenance projects. The work includes sidewalk repairs, driveway repairs, header curb in alleys, and curb and gutter repairs in streets. The contractor is required to be on site monthly (at a minimum) during the construction season, or as directed by city staff if adequate work is available.

Mondy Construction has not performed work for the City previously, however has substantial municipal concrete sidewalk and curb work experience. They have had multi-year contracts with

16-188 2016 Concrete Restoration Program
 March 15, 2016
 Page 2 of 3

12 municipalities in the suburban Chicago area and their references that were contacted noted that their project management and quality of work was very good.

The term of this contract is two years beginning on award through December 31, 2017 with the option for three additional one-year extensions if acceptable to the city and the contractor.

DISCUSSION:

Advertisement Date:	02/05/2016	Notices Sent:	181
Opening Date:	02/25/2016	Planholders:	19
		Bids Received:	4

BID TABULATION

The following bids were received:

Mondi Construction	\$526,757.50
<i>Engineer's Estimate</i>	<i>\$526,150.00</i>
Globe Construction	\$556,717.50
Whiteline Construction, Inc.	\$688,200.00
Schroeder & Schroeder, Inc.	\$743,000.00

FISCAL IMPACT:

This is a two year contract award and the bid included estimated quantities based on historical records. The records of actual amounts used for particular work items can have considerable variation year-to-year and the amounts for each department will be based on work directed by each department. Program costs are anticipated to increase in CY2016 from recent years as DPU-Electric has indicated they will require additional restoration efforts as they ramp up their capital and O & M activities to previous levels. Contract restoration work is expensed to the contracted services line items across multiple funds listed in the table below.

Account Number	Fund Description	Total Budget Amount
430-3913-537-40-40	Water Fund	\$147,000
430-3490-537-40-40	Water Fund	\$25,000
410-3342-533-40-40	Electric Fund	\$150,000
010-4230-431-30-29	General Fund - DPW	\$1,602,132
301-4710-431-70-89	Capital Projects Fund	\$7,226,000
013-4810-431-70-89	Road & Bridge Fund	\$515,000
010-4220-431-30-29	General Fund - DPW	\$290,986

Per Council directive, contingency on construction projects is set at 3% on projects over \$500,000 and 5% on projects under \$500,000.

RECOMMENDATION:

Approve the Award of Bid 16-188, 2016 Concrete Restoration Program, to Mondri Construction, for an amount not to exceed \$526,757.50, plus 3% contingency.

16-188 2016 Concrete Restoration Program

March 15, 2016

Page 3 of 3

ATTACHMENTS:

N/A