

Project Number: CS014
Project Title: Downtown Streetscape
Department Name: Transportation, Engineering & Development

Asset Type: Sidewalks
CIP Status: Amended
Project Category: Capital Upgrade

Budget Year: 2022
Category Code: A
Sector: Northwest

Project Purpose:

This project supports the implementation of the Downtown2030 Plan and Downtown Streetscape Design Standards.

Project Narrative:

This project involves the design and construction of improvements to renovate the streetscape in the Downtown Central Business District. The work will include the installation of new sidewalks, curbs and parkway features as identified in the Downtown Streetscape Design Standards. Coordination will occur with utility upgrades necessary to support changing energy, water, sewer, and communication needs. NOTE: Construction and Construction Engineering for work along the south side of Jefferson Avenue between Main and Webster Streets and both sides of Main Street between Jefferson and Jackson Avenues reprogrammed to CY22. Design Engineering, Construction and Construction Engineering added for ongoing implementation in future years.

External Funding Sources Available:

Special Service Area 30 (40% Property Owner/60% City)

Projected Timetable:

Streetscape study and development of design standards was completed in 2019. Construction and Construction Engineering for Jefferson Avenue and Main Street in CY21. Design Engineering, Construction and Construction Engineering for ongoing implementation beginning in CY22.

Impact on Operating Budget:

The impact on the operating budget will be assessed upon final design details.

Funding Source Summary

Funding Source	2022	2023	2024	2025	2026	Total Source
Unfunded Capital	3,774,000	3,060,000	312,120	3,183,624	0	10,329,744
Totals	3,774,000	3,060,000	312,120	3,183,624	0	10,329,744

Project Cost Summary

Expense Category	2021 Budget	2022	2023	2024	2025	2026	Total CIP
Construction	0	3,264,000	2,805,000	0	2,918,322	0	8,987,322
Professional Services	0	510,000	255,000	312,120	265,302	0	1,342,422
Totals	0	3,774,000	3,060,000	312,120	3,183,624	0	10,329,744

