

**Project Number:** CE150  
**Project Title:** CAD & RMS Replacement  
**Department Name:** Police

**Asset Type:** Computer Equipment  
**CIP Status:** Amended  
**Project Category:** Capital Upgrade

**Budget Year:** 2022  
**Category Code:** A  
**Sector:** Northwest

**Project Purpose:**

Replace the existing Computer Aided Dispatch (CAD) , Records Management System (RMS) and Mobile Systems that are no longer effective and have reached the end of their product support life cycle. The existing systems do not support inter-agency data sharing and interoperability which could hinder investigation and crime prevention.

**Project Narrative:**

Replacement of the CAD, RMS and Mobile Data project will provide an integrated system to manage data, business processes and communications between multiple public safety, emergency response and law enforcement agencies. Improvements will be realized in reliability, functionality, public safety reporting, querying functionality, and in all interfaces. The improvements will not only be for public safety, emergency response, and law enforcement sectors but also for the public at large providing them with improved response efficiencies and effectiveness.

This was labeled one of the most important projects by Police, Fire and IT. This is a joint project and efficiencies gained will benefit the city.

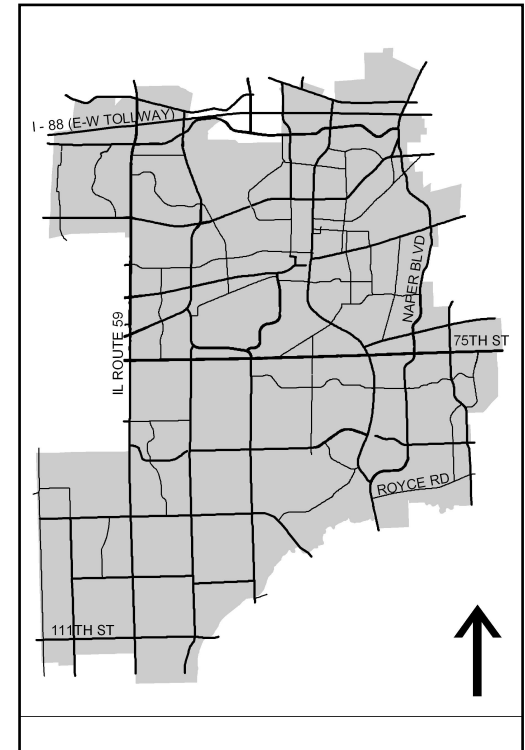
**External Funding Sources Available:**

**Projected Timetable:**

2022 Begin project with the hiring of a consultant and starting the RFP process  
 2023 Vendor selection, Installation, Training and Implementation

**Impact on Operating Budget:**

Annual maintenance costs are \$240,000 per year for the current Public Safety CAD and RMS systems. No maintenance costs necessary in CY24 with the implementation of the new system.



**Funding Source Summary**

Funding Source	2022	2023	2024	2025	2026	Total Source
Other Government	0	0	249,696	0	0	249,696
Home Rule Sales Tax	200,000	2,759,765	2,565,264	0	0	5,525,029
<b>Totals</b>	<b>200,000</b>	<b>2,759,765</b>	<b>2,814,960</b>	<b>0</b>	<b>0</b>	<b>5,774,725</b>

**Project Cost Summary**

Expense Category	2021 Budget	2022	2023	2024	2025	2026	Total CIP
Professional Services	200,000	200,000	0	0	0	0	200,000
Technology - Hardware/Software	0	0	2,759,765	2,814,960	0	0	5,574,725
<b>Totals</b>	<b>200,000</b>	<b>200,000</b>	<b>2,759,765</b>	<b>2,814,960</b>	<b>0</b>	<b>0</b>	<b>5,774,725</b>