

Project Number: BR033
Project Title: 5th Avenue Bridge Improvement
Department Name: Transportation, Engineering & Development

Asset Type: Bridge
CIP Status: No Change
Project Category: Capital Maintenance

Budget Year: 2021
Category Code: B
Sector: Northwest

Project Purpose:

This project supports implementation of the Traffic Safety component of the Comprehensive Transportation Plan.

Project Narrative:

This project will include the replacement of the 5th Avenue bridge superstructure and wearing surface due to its deteriorating condition. The physical condition of the bridge was evaluated and an inspection prepared in 2019.

External Funding Sources Available:

None

Projected Timetable:

Design Engineering in CY20. Construction and Construction Engineering in CY21.

Impact on Operating Budget:

Anticipated maintenance cost will be determined after the design is known.

Funding Source Summary

| Funding Source | 2021 | 2022 | 2023 | 2024 | 2025 | Total Source |
|------------------|----------------|----------|----------|----------|----------|----------------|
| Unfunded Capital | 225,000 | 0 | 0 | 0 | 0 | 225,000 |
| Totals | 225,000 | 0 | 0 | 0 | 0 | 225,000 |

Project Cost Summary

| Expense Category | 2020 Budget | 2021 | 2022 | 2023 | 2024 | 2025 | Total CIP |
|-----------------------|---------------|----------------|----------|----------|----------|----------|----------------|
| Construction | 0 | 200,000 | 0 | 0 | 0 | 0 | 200,000 |
| Professional Services | 35,000 | 25,000 | 0 | 0 | 0 | 0 | 25,000 |
| Totals | 35,000 | 225,000 | 0 | 0 | 0 | 0 | 225,000 |

