

Project Number: WU007
Project Title: Miscellaneous Waterworks Improvements
Department Name: Water/ Wastewater

Asset Type: Water Utility
CIP Status: No Change
Project Category: Capital Upgrade

Budget Year: 2020
Category Code: A
Sector: Various

Project Purpose:

This project supports the City's goal of High Performing Government as a demonstration of Naperville's commitment to provide essential services.

Project Narrative:

This project provides for the repair, replacement and rehabilitation of pumps, controls, electrical systems and other components of the city's Water Supply sites. FY2020 projects include Chlorine System improvements at South Waterworks.

External Funding Sources Available:

None

Projected Timetable:

Engineering and Construction planned annually through CY2024.

Impact on Operating Budget:

No additional personnel; nominal operating and maintenance expenses anticipated.

Funding Source Summary

Funding Source	2020	2021	2022	2023	2024	Total Source
Water Utility	1,000,000	2,150,000	950,000	900,000	900,000	5,900,001
Totals	1,000,000	2,150,000	950,000	900,000	900,000	5,900,001

Project Cost Summary

Expense Category	2019 Budget	2020	2021	2022	2023	2024	Total CIP
Construction	950,000	1,000,000	2,150,000	950,000	900,000	900,000	5,900,001
Totals	950,000	1,000,000	2,150,000	950,000	900,000	900,000	5,900,001

