

This requests information is generated from 2023 Scenario 2 Proposed 10/6, Proposed Version.

Old Naperville & Downtown Area Sanitary Sewer Service Lateral Lining & Vac-A-Tee Installation

Overview

Submitted By	John Sather, Utility Analyst
Request Owner	John Sather, Utility Analyst
Est. Start Date	01/01/2023
Est. Completion Date	12/31/2027
Department	WATER
Type	Capital Improvement
Project Number	WW052

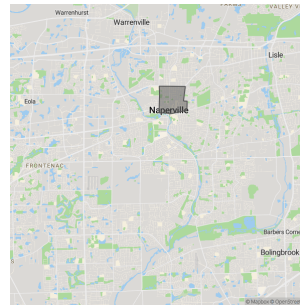
Description

This multi-year capital improvement project consists of the rehabilitation of deteriorated sanitary service laterals and Vac-A-Tee installation in Old Naperville and the Downtown area using trenchless technology processes.

Details

Project Manager	Tony Conn
Type of Project	Upgrade/Replacement
Asset Type	Wastewater

Location



External Funding Sources

None.

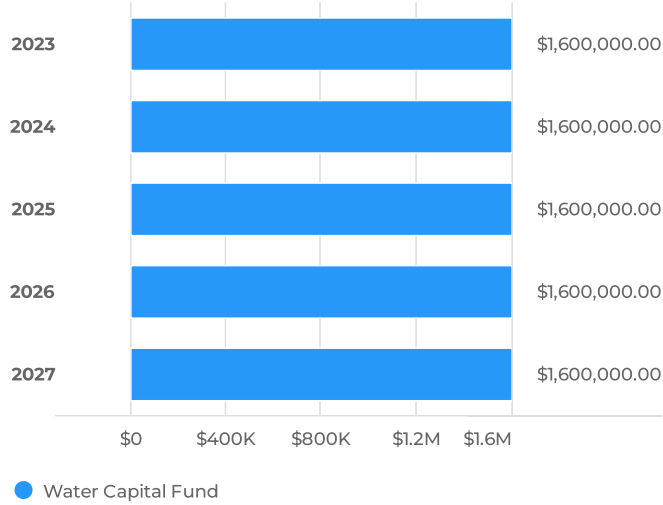
Funding Sources

FY2023 Budget
\$1,600,000

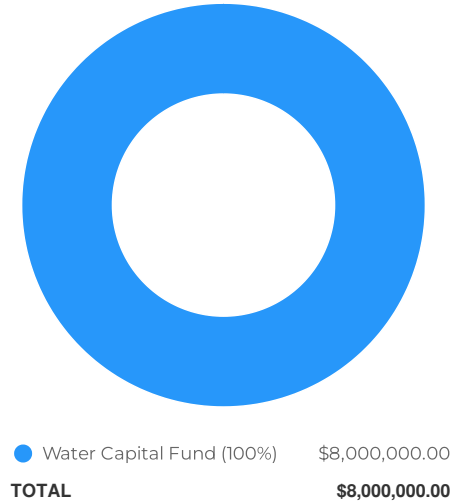
Total Budget (all years)
\$8M

Project Total
\$8M

Funding Sources by Year (Proposed)



Funding Sources for Budgeted Years (Proposed)



Funding Sources Breakdown

Funding Sources	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Water Capital Fund	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$8,000,000
Total	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$8,000,000

Projected Timeline

Feb 1, 2023

Advertise Bids

May 1, 2023

Award Project