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# **REVENUE**

\$28,425 **2025 PROJECTION** \$26,150 2024

**35** TOTAL CONTRACTS

2024

**27** FULL-TIME VENDORS

2025

**44** TOTAL CONTRACTS

**VENDORS** 

29 FULL-TIME VENDORS 30 FULL-TIME VENDORS

2026

48 CONTRACTS

# **MARKETING**

#### **PUBLIC RELATIONS**

34 **TOTAL MEDIA MENTIONS** 

44,852,914 TOTAL IMPRESSIONS

\$413,787.90

TOTAL AD VALUE EQUIVALENCY

## **ADVERTISING**

1,479,579

TOTAL ADVERTISING IMPRESSIONS

### PLACEMENTS IN:

GLANCER MAGAZINE, WGN RADIO. NAPERVILLE PATCH, NCTV17, CHICAGO SUN-TIME, DAILY HERALD, WBEX-FM, NAPERVILLE SUN, POSITIVELY NAPERVILLE

#### **EMAILS**

57,264 **TOTAL SENDS** 

41,031 **TOTAL OPENS** 

191

**TOTAL CLICKS** 

# ATTENDANCE (weekly avg.)

2025 671 (As of 8.8.2025) More consistency from week-to-week than 2024

825 (One week was cancelled) 2024 Massive attendance in first

two weeks, then tapered off

# **SPOTLIGHTS & SOCIAL POSTS**

8

**VENDOR SPOTLIGHT VIDEOS** 

21,734

**TOTAL IMPRESSIONS** 

23

**SOCIAL MEDIA POSTS** 

117,145 1,036

IMPRESSIONS ENGAGEMENTS

# **2025 OVERVIEW & 2026 PLANS**

#### 2025 SUCCESSES

- Signing multiple vendors per product category was very helpful
- · Speaker list brought guests into market
- Higher insurance requirements created smoother load-in
- · Having more buildings open was attractive to guests
- Guests noticed improved vendor selection and quantity

#### **2026 PLANS**

- Implement SNAP/EBT options
- Improve marketing plans
  - o Create weekly map with part-time vendors
  - o Social media posts reflecting part-time vendors each week