

Project Number: WWU41
Project Title: SWRC - Facility Replacement (non-treatment)
Department Name: Water/ Wastewater

Asset Type: Wastewater Utility
CIP Status: Recurring
Project Category: Capital Upgrade

Budget Year: 2018
Category Code: A
Sector: Southeast

Project Purpose:

This project supports the delivery of municipal services that are reliable and responsive to the needs of the citizens by updating essential utility infrastructure.

Project Narrative:

Project WWU41 provides for the replacement/upgrade of non-treatment related facilities and equipment at the Springbrook Water Reclamation Center. Projects identified include: 1) Roof replacement for the Biosolids Processing building and the Screenings building, 2) Replacement/upgrade of HVAC equipment for the Biosolids Processing building and the Administration building, 3) Replacement/upgrade of site non-potable water system for the Administration building and the Biosolids Processing building, 4) Aeration tanks platform walkway and structural replacements.

External Funding Sources Available:

None

Projected Timetable:

Construction annually throughout the 5-year CIP.

Impact on Operating Budget:

No additional personnel; Nominal impact on operating and maintenance budget anticipated.

Funding Source Summary

Funding Source	2018	2019	2020	2021	2022	Total Source
Water Utility	175,000	325,000	275,000	175,000	500,000	1,449,999
Totals	175,000	325,000	275,000	175,000	500,000	1,449,999

Project Cost Summary

Expense Category	2017 Budget	2018	2019	2020	2021	2022	Total CIP
Construction	0	175,000	325,000	275,000	175,000	500,000	1,449,999
Totals	0	175,000	325,000	275,000	175,000	500,000	1,449,999

