

Project Number: EU12
Project Title: Government Required Electric System Relocations
Department Name: Electric

Asset Type: Electric Utility
CIP Status: Recurring
Project Category: Capital Maintenance

Budget Year: 2017
Category Code: LR
Sector: Various

Project Purpose:

This project supports coordination of intergovernmental projects in joint efforts with the City, County and State (bridges, highways, flood control, storm and sewer projects) in order to make improvements to infrastructure and minimize the impact on the electrical facilities that are to be relocated.

Project Narrative:

The project provides for relocation of overhead and underground transmission and distribution electrical facilities in the public way that are required to be relocated by other government entities so that a roadway improvement or other project can proceed and accommodate improvements to the infrastructure. Projects include 95th Street/Plainfield-Naperville Road, Ogden/Columbia Intersection Improvements, Clow Creek Drainage Improvements, Hobson Mill Culvert and other locations as required.

External Funding Sources Available:

Projected Timetable:

Systematically throughout the fiscal year.

Impact on Operating Budget:

The project will require no additional staffing. There will be no impact on the operating budget.

Funding Source Summary

Funding Source	2017	2018	2019	2020	2021	Total Source
Electric Utility	700,000	765,000	1,456,560	689,785	920,067	4,531,413
Totals	700,000	765,000	1,456,560	689,785	920,067	4,531,413

Project Cost Summary

Expense Category	2016 Budget	2017	2018	2019	2020	2021	Total CIP
Construction	1,450,000	700,000	765,000	1,456,560	689,785	920,067	4,531,413
Totals	1,450,000	700,000	765,000	1,456,560	689,785	920,067	4,531,413

