

Exhibit C
Amended Project Budgets

Project	Original Budget	Change (\$)	Revised Budget
Communications			
EQ052 - City Council Chambers Audio Visual Equipment Replacement	200,000	308,356	508,356
Communications Total	200,000	308,356	508,356
Electric			
EU013 - Underground Conduit (Duct Banks)	1,000,000	(430,000)	570,000
Electric Total	1,000,000	(430,000)	570,000
IT			
CE160 - Conference Room Upgrades	120,000	(120,000)	-
IT Total	120,000	(120,000)	-
Naper Settlement			
NS058 - Naper Settlement Security Cameras	123,670	(123,670)	-
NS059 - Access Control - Card Reader Improvements	348,935	(348,935)	-
Naper Settlement Total	472,605	(472,605)	-
Police			
CE156 - Next Generation 9-1-1 Services	1,000,000	(700,000)	300,000
Police Total	1,000,000	(700,000)	300,000
Public Works			
MB145 - Flooring At Municipal Facilities	50,000	(50,000)	-
MB211 - Municipal Facilities Garage Floor Restoration Program	150,000	(150,000)	-
MB222 - Municipal Center Improvements	200,000	(200,000)	-
PA020 - Annual Tree Planting Program	50,000	(50,000)	-
SL137 - Citywide Led Street Lighting Conversion	500,000	(200,000)	300,000
Public Works Total	950,000	(650,000)	300,000
TED			
CS014 - Downtown Streetscape	2,600,000	(2,600,000)	-
MB178 - Electrical Vehicle Charging Stations	50,000	(50,000)	-
PA024 - NCC Park- 430 South Washington Street	1,185,399	(1,185,399)	-
SC033 - North Aurora Road.: Frontenac Rd. To Weston Ridge	7,700,000	(7,000,000)	700,000
SC196 - 95th Street And Book Road	50,000	(50,000)	-
TED Total	11,585,399	(10,885,399)	700,000
Water/Wastewater			
SW036 - Stormwater Improvements (Cress Creek Sump Pumps)	50,000	(50,000)	-
WU004 - Water Distrib. System - Rehabilitation/Replacement	1,200,000	(785,212)	414,788
WU005 - Water Utility Infrastructure Relocation - Misc. Locations	625,000	(600,000)	25,000
WU040 - Automatic Meter Reading Project (AMR/AMI)	10,000,000	(9,000,000)	1,000,000
WW005 - Wastewater Utility Infrastructure Relocation - Various Locations	385,000	(345,000)	40,000
WW010 - Sanitary Sewer Capacity Improvements	70,000	(70,000)	-
WW044 - SWRC - Miscellaneous Process-Related Replacements/Upgrades	850,000	(425,000)	425,000
Water/Wastewater Total	13,180,000	(11,275,212)	1,904,788
Multiple Departments			
VEH002 - Vehicle Replacement	6,610,890	(750,000)	5,860,890
Multiple Departments Total	6,610,890	(750,000)	5,860,890
Grand Total	35,118,894	(24,974,860)	10,144,034