

No.	Organization	Project Title	Request	Unified Rec	Mean Average	C1	C2	C3	C4	C5	C6	C7	C8	C9
<b>Capital Projects 5%</b>														
1	Century Walk Corporation	Naperville's Public Art Program	94,895		18,820	7,685	25,000	77,800	18,891	0	0	40,000	0	0
2	City of Naperville	Request for Proposal (RFP) - Public Art Program Consultant	25,000		21,528	25,000	25,000	0	25,000	25,000	25,000	25,000	18,750	25,000
3	Naperville Club of Sunrise Rotary	Naper Lights	12,500		5,006	0	10,000	7,500	0	0	6,300	6,250	10,000	5,000
4	Naperville Youth Development Coalition Inc (DBA KidsMatter)	KidsMatter Way -Finding Mural Phase II	23,075		12,462	23,075	20,000	13,512	7,500	5,000	10,000	18,075	0	15,000
<b>Cultural Amenities</b>														
<b>Visual/Temporary Structures - 15%</b>														
5	Naperville Womans Club	Young Adult Art Contest	1,615		1,081	0	1,615	0	0	1,615	1,615	1,615	1,615	1,650
6	Rotary Club of Naperville Sunrise	Naper Lights	12,500		6,450	12,500	7,500	7,500	5,000	3,000	6,300	6,250	0	10,000
7	Simply Vedic	The Festival of Colors	7,800		4,821	7,800	4,000	3,800	2,000	6,500	6,250	5,800	6,240	1,000
<b>Performing Arts - 40%</b>														
8	ArtSpeaks	Art Uplifts and Unifies Communities	6,000		3,978	0	4,000	3,000	3,000	6,000	6,000	4,000	4,800	5,000
9	Bharatam Academy Of Dance Arts	Building Bridges Through Arts (Margam: Path)	12,000		5,056	0	6,000	6,000	3,500	5,000	6,000	6,000	9,000	4,000
10	BrightSide Theatre Inc	2021 Mainstage Programming Season	63,064		31,236	63,064	20,000	23,000	15,000	50,000	25,000	30,064	30,000	25,000
11	Chicago Sinfonietta	Chicago Sinfonietta 2021-2022 Naperville Concert Season	48,850		15,644	0	10,000	26,800	8,000	30,000	24,000	0	30,000	12,000
12	Chicago Sinfonietta	Chicago Sinfonietta 2021-2022 Naperville Community Concerts	13,450		7,989	13,450	6,000	9,000	5,000	6,000	7,000	13,450	0	12,000
13	Chicago Telangana Association	BATHUKAMMA	10,000		4,333	0	5,000	5,000	3,000	4,000	7,000	3,000	8,000	4,000
14	DuPage Symphony Orchestra	2021 Concert Season	12,500		9,056	12,500	7,500	8,000	3,500	10,000	10,000	12,500	7,500	10,000
15	The J.S. Bach Academy of Music	2021 NYSO Concert Series	15,400		7,106	0	5,000	10,000	5,000	10,000	0	10,400	11,550	12,000
16	Naperville Chorus	General Operating Support of Naperville Chorus Concerts in 2021	5,000		3,667	0	4,000	3,500	1,500	5,000	5,000	5,000	5,000	4,000
17	Naperville Men's Glee Club	NMGC Presents "Singing Brings Us Together"	12,000		6,444	0	8,000	8,000	4,000	5,000	8,000	6,000	9,000	10,000
18	North Central College	Home for the Holidays in Naperville	30,000		17,778	30,000	25,000	20,000	15,000	15,000	10,000	10,000	20,000	15,000
19	Orchestra Parents-Patrons United Support or OPUS	OPUS Hybrid Chamber Music Camp 2021	17,260		5,973	0	0	9,000	2,000	8,000	0	7,260	12,500	15,000
20	Pete Ellman Big Band NFP	Naperville Big Band Jazz Festival	7,452		2,174	7,452	4,000	0	0	0	7,452	0	0	659
21	Sanskriti Foundation	Community Enrichment Program	21,650		7,033	0	7,000	6,650	5,000	7,000	9,000	10,650	13,000	5,000
22	The Summer Place, Inc.	2021 Season	22,400		13,422	22,400	15,000	12,000	10,000	12,500	0	16,400	17,500	15,000
23	Turning Pointe Autism Foundation	Naperville Pumpkin Race	5,000		3,444	0	5,000	5,000	0	4,000	3,500	3,500	5,000	5,000
24	Young Naperville Singers	2021 Concert Performances	12,000		8,056	12,000	10,000	9,000	4,000	10,000	0	8,000	9,500	10,000
<b>New Initiatives - 10%</b>														
25	DuPage Pads	Old Naperville Day Community Block Party (City Services Request)	8,029		3,255	0	8,029	6,864	6,400	4,000	0	0	0	4,000
		Old Naperville Day Community Block Party (Operations Request)	5,700		1,000	0	2,000	0	0	3,000	0	0	0	4,000
26	Indian Community Outreach Organization	ICO Cultural Nights	25,500		3,428	0	2,500	12,750	0	8,000	0	5,600	0	2,000
27	I Support Community	Inside Out Club Weekend Event Series	1,200		711	0	1,200	1,200	0	1,000	600	1,200	0	1,200
28	Mandala South Asian Performing Arts Inc.	The Story of Ram	23,755		6,944	0	8,000	5,500	10,000	5,000	7,000	10,000	12,000	5,000
29	Naperville Heritage Society	Home Front Naperville (City Services Request)	3,967		2,928	1,000	3,967	3,570	3,967	3,000	1,984	3,967	2,400	2,500
30	Naperville Heritage Society	Howlin' at the Moon (City Services Request)	1,240		915	900	1,240	1,116	1,240	1,000	0	1,240	0	1,500
31	Naperville Heritage Society	Tata's Christmas Nutcracker Polish Memory of My Childhood (City Services Request)	0		0	0	0	0	0	0	0	0	0	0
32	Naper Pride Inc	Health & Wellness Fair	6,662		1,133	0	2,200	0	0	5,000	0	0	0	3,000
33	Naperville Responds For Our Veterans	The Salute - Fourth of July Celebration (City Services Request)	150,000		96,494	112,500	100,000	100,000	150,000	35,000	89,475	135,000	66,467	80,000
		The Salute - Fourth of July Celebration (Operations Request)	80,000		20,074	0	20,664	0	40,000	25,000	55,000	0	0	40,000
34	North Central College	Martin Luther King, Jr. Day and Black History Month Celebrations	10,000		7,611	10,000	7,500	5,000	5,000	9,000	7,500	10,000	7,500	7,000
35	Naperville Sister Cities Foundation	Cinco De Mayo Celebration	26,458		13,307	26,458	5,000	10,000	6,000	10,000	10,000	20,458	19,850	12,000
36	Pete Ellman Big Band NFP	Roaring Twenties Outdoor Gala 2-Day Event	17,000		8,375	17,000	5,000	5,000		3,000	15,000	0	10,000	12,000
37	Road Show Inc	The Road Show Round-Up (working title)	37,100		9,522	37,100	5,000	7,100	12,000	17,000	0	0	0	7,500
38	Soul2Soul Foundation	Naperville Soul Fest 2021 (City Services Request)	3,597		3,066	2,700	3,597	2,800	3,597	2,000	3,000	3,597	3,300	3,000
		Naperville Soul Fest 2021 (Operations Request)	218,500		48,944	50,000	15,000	20,000	85,000	20,000	95,000	40,000	25,000	90,500
39	West Suburban Irish Inc	Naperville Irish Fest (City Services)	9,664		7,438	7,250	9,664	9,000	9,664	8,000	8,697	9,664	0	5,000
		Naperville Irish Fest (Operations Requests)	15,000		7,778	15,000	10,000	9,000	5,000	10,000	12,000	0	0	9,000
<b>Themed Related - 30%</b>														
40	DuPage Childrens Museum	Outdoor Family Fun Program	20,000		10,833	0	10,000	9,000	13,000	17,500	11,000	12,000	15,000	10,000
41	The Alive Center	Teen Advisory Board (TAB) Color Fundraiser	2,625		829	0	0	625	0	2,500	2,000	1,338	0	1,000
42	Naperville Neighbors United	Juneteeth! (City Services Request)	900		819	675	900	500	900	800	900	900	900	900
		Juneteeth! (Operations Request)	4,100		3,633	4,100	3,000	2,000	4,100	3,094	4,100	4,100	4,100	4,100
43	Naper Pride Inc	Naper Pride Fest: Together Under The Big Top (City Services Request)	11,200		9,582	8,400	11,200	5,200	11,200	10,000	10,080	10,080	10,080	10,000
		Naper Pride Fest: Together Under The Big Top (Operations Request)	223,413		80,448	83,536	50,000	65,000	95,000	75,500	85,000	70,000	110,000	90,000
<b>Special Events</b>														
44	Indian Community Outreach Organization	India Day Parade and Celebration (City Services Request)	36,851		26,999	27,000	36,683	33,000	29,500	20,000	27,638	33,166	30,000	6,000
		India Day Parade and Celebration (Operational Request)	70,000		11,889	0	0	0	25,000	30,000	0	0	42,000	10,000
45	Jeanine Nicarico Memorial Fund for Literacy	G.L.O.W. 5K Run for Reading (City Services Request)	12,480		9,577	9,000	12,480	10,000	10,000	10,000	9,984	11,232	7,500	6,000
		G.L.O.W. 5K Run for Reading (Operational Request)	3,250		1,389	0	0	0	3,250	3,000	0	0	3,250	3,000
46	Little Friends	Little Friends Hometown Holiday Parade (City Services)	0		0	0	0	0	0	0	0	0	0	0
47	Naperville Art League	Riverwalk Fine Art Fair 2021 (City Services)	3,963		3,262	3,000	3,963	2,800	3,200	3,500	2,972	3,963	3,963	2,000
		Riverwalk Fine Art Fair 2021 (Operations Request)	35,900		10,825	0	10,000	13,000	0	25,000	7,500	0	26,925	15,000
48	Naperville Community Charitable Organization Inc.	2021 Naperville Jaycees Last Fling (City Services Request)	186,736		157,546	140,000	186,736	156,062	149,000	178,000	140,052	168,062	170,000	130,000
49	Naperville Heritage Society	Naper Nights (City Services Request)	17,727		9,675	12,500	17,727	15,900	0	15,000	0	0	15,950	10,000
50	Naperville Heritage Society	All Hallows Eve (City Services Request)	2,571		1,905	1,800	2,571	2,314	2,100	2,000	1,286	0	2,571	2,500
51	Naperville Heritage Society	Oktoberfest (City Services Request)	8,122		5,415	6,000	8,122	7,310	6,500	7,500	0	0	7,300	6,000
52	Naperville Noon Lions Foundation	Naperville Noon Lions Turkey Trot (City Services Request)	16,077		10,833	12,000	16,077	14,500	0	14,000	0	14,470	14,450	12,000
53	Naperville Sunrise Foundation	St. Paddy's 5K (City Services Request)	10,153		7,392	7,500	10,153	8,500	0	8,000	8,122	9,100	9,150	6,000
54	Naperville Womans Club	Fine Arts & Artisan Fair (City Services Request)	1,323		1,112	900	1,323	950	1,000	1,000	1,191	1,323	1,323	1,000
		Fine Arts & Artisan Fair (Operations Request)	28,713		7,836	0	1,500	13,000	0	20,000	11,025	0	15,000	10,000
55	Veterans Of Foreign Wars	Naperville 2021 Memorial Day Parade	30,764		27,451	30,764	30,764	29,000	25,000	20,000	30,764	30,764	30,000	20,000
56	West Suburban Irish Inc	St. Patrick's Day Parade	20,634		17,149	15,000	20,634	18,000	16,500	15,000	20,634	18,571	17,000	13,000
		<b>Request</b>	<b>Rec</b>	<b>Mean Average</b>	<b>C1</b>	<b>C2</b>	<b>C3</b>	<b>C4</b>	<b>C5</b>	<b>C6</b>	<b>C7</b>	<b>C8</b>	<b>C9</b>	
		Capital Projects	155,470	0		55,760	80,000	98,812	51,391	30,000	41,300	89,325	28,750	45,000
		Visual Arts/Temporary	21,915	0		20,300	13,115	11,300	7,000	11,115	14,165	13,665	7,855	12,650
		Performing Arts	314,026	0		160,866	141,500	163,950	87,500	187,500	127,952	146,224	192,350	163,659
		New Initiatives	643,372	0		279,908	210,561	198,900	337,868	169,000	305,256	240,726	146,517	289,200
		Themed Initiatives	262,238	0		96,711	75,100	82,325	124,200	109,394	113,080	98,418	140,080	116,000
		Special Events	485,264	0		265,464	358,733	324,336	271,050	372,000	261,168	290,651	396,382	252,500
		Total Requested	1,882,285	0		879,009	879,009	879,623	879,009	879,009	862,921	879,009	911,934	879,009
		Total Available	879,009	879,009		879,009	879,							