

**FY 2019 Social Services Grant - Final Funding Allocations**

						City Council	
Organization	Project	FY19 Requested Amt	Mean Score	Staff Recommended Funding	Recommended Funding	TOTAL Funding	
1	Family Shelter Service	Domestic Violence Outreach	\$20,000	97	\$15,000	\$2,100	\$17,100
2	Loaves & Fishes	Child & Senior Nutrition	\$60,000	96	\$46,000	\$2,200	\$48,200
3	DuPage PADS	Interim (Overnight) Housing	\$37,000	96	\$30,000	\$900	\$30,900
4	DuPage Senior Citizens Council	Meals & Wheels, Community Dining, Well-Being Check, Minor Home Repair, Yard Cleanup & Friendly Visit Programs	\$50,000	96	\$41,000	\$1,200	\$42,200
5	Teen Parent Connection	Pathways to Prevention	\$15,000	95	\$9,000	\$1,000	\$10,000
6	Ray Graham Association	Naperville Residential Program	\$50,000	94	\$16,000	\$800	\$16,800
7	Project HELP	Parent Mentoring Group	\$45,000	94	\$15,000	\$1,500	\$16,500
8	**Loaves & Fishes	Emergency Financial Assistance Program	\$80,000	94	\$0	\$2,300	\$2,300
9	360 Youth Services	Youth Are Our Future	\$17,500	94	\$7,000	\$1,100	\$8,100
10	Bridge Communities, Inc.	Essential Transitional Housing Program	\$25,000	93	\$18,000	\$1,500	\$19,500
11	360 Youth Services	Increasing Protective Assets for Youth & Families & Reducing Risk Factors	\$50,000	93	\$33,700	\$2,500	\$36,200
12	DuPage PADS	Olympus Place Supportive Housing	\$26,000	93	\$12,000	\$2,000	\$14,000
13	NaperBridge	Alive Teen Center	\$40,000	93	\$15,000	\$4,000	\$19,000
14	NAMI DuPage	Bridge to Self-Sufficiency	\$40,000	92	\$15,000	\$1,200	\$16,200
15	SamaraCare	Mental Health Access Program	\$40,000	92	\$17,000	\$1,400	\$18,400
16	Turning Pointe Autism Fdn.	Career College	\$10,000	92	\$4,000	\$300	\$4,300
17	Serenity House	Naperville Women's Recovery House	\$10,000	92	\$4,000	\$400	\$4,400
18	Community Career Center	Empower the Jobseeker	\$29,000	91	\$17,000	\$3,700	\$20,700
19	YMCA	Y Safe 'n Sound	\$40,000	91	\$11,000	\$700	\$11,700
20	Literacy DuPage	Partnership for a Stronger Naperville Workforce	\$15,000	91	\$7,000	\$100	\$7,100
21	KidsMatter	Healthy Proactive Development of Naperville Youth	\$76,650	90	\$25,000	\$800	\$25,800
22	Senior Home Sharing	Staff Salary Support	\$15,000	90	\$7,000	\$800	\$7,800
23	Care for Cars	Automotive Repair Program	\$8,000	90	\$4,000	\$100	\$4,100
24	Community Access Naperville (CAN)	Program Expansion	\$5,090	89	\$4,000	\$0	\$4,000
25	DayOne PACT	Parent Support Program	\$10,000	88	\$4,000	\$200	\$4,200
26	WDSRA	Scholarships	\$9,075	87	\$4,000	\$100	\$4,100
27	WDSRA	Transportation	\$8,780	86	\$4,000	\$200	\$4,200
28	Ecumenical Adult Day Care	Staff Salary Support	\$12,000	83	\$4,000	\$100	\$4,100
29	Naperville Senior In Action	Ride Assist Naperville (RAN)	\$36,000	80	\$6,000	\$1,200	\$7,200
30	Little Friends	Center for Autism Diagnosis & Treatment	\$25,000	73	\$3,300	\$1,400	\$4,700
31	Sanjeevani 4U	Mental Health and Domestic Abuse Outreach	\$7,500	65	\$2,000	\$200	\$2,200
<b>Mental Health Community Awareness/Prescription Drug Abuse Prevention</b>							
1	KidsMatter	State of Naperville Kids	\$25,500	91	\$6,500	\$2,700	\$9,200
2	NAMI DuPage	School Mental Health Awareness	\$25,000	91	\$6,000	\$1,500	\$7,500
3	360 Youth Services	Operation Snowball	\$12,500	90	\$6,250	\$1,300	\$7,550
4	360 Youth Services	Prescription Drug Abuse Prevention	\$15,000	89	\$5,000	\$3,000	\$8,000
5	Naperville Fire Department	Crisis Intervention Training	\$18,000	83	\$9,000	\$1,400	\$10,400
6	Naperville Police Department	Crisis Intervention Training	\$16,000	83	\$7,500	\$1,200	\$8,700
4	Edward Foundation	Linden Oaks - Road to Zero	\$11,900	82	\$7,410	\$2,000	\$9,410
5	Edward Foundation	Naloxone Education Program	\$23,396	79	\$2,340	\$900	\$3,240
<b>Total Requested</b>		<b>\$1,059,891</b>			<b>\$400,000</b>	<b>\$50,000</b>	<b>\$500,000</b>
<b>Total Available for Gen'l SS</b>		<b>\$400,000</b>					
<b>Total Available for MH/PD</b>		<b>\$50,000</b>					
<b>City Council Discretionary</b>		<b>\$50,000</b>					