



Capital Projects Funded at Naper Settlement

Project	Year		Year		NHS		City Contributed		Total Project Cost		NHS Contributed		City	
	Started	Completed	Contributed	Cost %	Contributed	Cost %	Contributed	Cost %	Contributed	Cost %	Contributed	Cost %	Contributed	Cost %
Pre-Emption House (construction)	1991	1996	\$ 2,550,000.00	\$ 2,800,000.00	\$ 2,550,000.00	91%	\$ 2,800,000.00	9%						
Pre-Emption House (permanent exhibition)	1996	2005	\$ -	\$ 1,403,400.00	\$ 1,403,400.00	0%	\$ 1,403,400.00	100%						
Martin Mitchell Mansion	2000	2003	\$ 2,414,000.00	\$ 386,000.00	\$ 2,800,000.00	86%	\$ 2,800,000.00	14%						
Fort Hill Collections Care & Storage	2007	2009	\$ 590,600.00	\$ 2,142,000.00	\$ 2,732,600.00	22%	\$ 2,732,600.00	78%						
Stormwater Management	2011	2011	\$ 2,000,000.00	\$ 300,000.00	\$ 2,300,000.00	87%	\$ 2,300,000.00	13%						
Schulz Bldg Exterior Improvements	2012	2012	\$ -	\$ 150,000.00	\$ 150,000.00	0%	\$ 150,000.00	100%						
Harvard Early Learning Playscape	2014	2014	\$ 243,000.00	\$ 250,000.00	\$ 493,000.00	49%	\$ 493,000.00	51%						
NS Electrical Site-wide Replacement	2014	2015	\$ 529,600.00	\$ -	\$ 529,600.00	100%	\$ 529,600.00	0%						
PEH Exhibit Upgrade	2014	2016	\$ -	\$ 163,290.00	\$ 163,290.00	0%	\$ 163,290.00	100%						
Collections Storage Equipment	2015	2016	\$ -	\$ 197,000.00	\$ 197,000.00	0%	\$ 197,000.00	100%						
Total			\$ 8,327,200.00	\$ 5,241,690.00	\$ 13,568,890.00									