

Project Number: MB219
Project Title: NPD Building Renovations
Department Name: Police

Asset Type: Municipal Buildings
CIP Status: Amended
Project Category: Capital Maintenance

Budget Year: 2022
Category Code:
Sector: Northwest

Project Purpose:

The Naperville Police Department was built in 1990 and has been very active serving a working population of approximately 275 employees. Several areas within the police department have been identified as experiencing age-related issues, lack sufficient technology, and require security improvements. Remodeling the building to include security and technology upgrades will enable staff to perform their duties efficiently and securely.

Project Narrative:

With the Naperville Police Department building being 30 years old, it was thoroughly examined for needed repairs and remodeling. An architect examined the entire police facility and developed a comprehensive list of repairs and remodeling recommendations. The architect provided a project estimate and produced a purposeful, systematic plan to address the projects over a several year period.

Year one includes implementing security measures by installing gates and fences around the perimeter of the building.

External Funding Sources Available:

Projected Timetable:

- 2022 Site Security Fence and Gates; 2023 Patrol Sergeants and Commanders Area
- 2024 Investigations Major Case Room and Detectives Area; 2025 Evidence and Crime Scene Area
- 2026 Executive Conference Rooms on Second Floor
- 2027 Second Floor Work Room and First Floor Conference Room

Impact on Operating Budget:

Funding Source Summary

Funding Source	2022	2023	2024	2025	2026	Total Source
Home Rule Sales Tax	679,578	480,462	623,551	755,619	713,711	3,252,922
Totals	679,578	480,462	623,551	755,619	713,711	3,252,922

Project Cost Summary

Expense Category	2021 Budget	2022	2023	2024	2025	2026	Total CIP
Construction	0	679,578	480,462	623,551	755,619	713,712	3,252,922
Totals	0	679,578	480,462	623,551	755,619	713,712	3,252,922

