

**Project Number:** EQ052  
**Project Title:** City Council Chambers Audio Visual Equipment Replacement  
**Department Name:** Information Technology

**Asset Type:** Equipment  
**CIP Status:** New  
**Project Category:** Capital Upgrade

**Budget Year:** 2020  
**Category Code:** A  
**Sector:** Northeast,  
 Northwest,  
 Southeast,  
 Southwest,  
 Various

**Project Purpose:**

The purpose of this project is to replace outdated and non-functional audio visual equipment located in the City Council Chambers in order to ensure quality presentation of recorded meetings both online and on the city's government access station.

**Project Narrative:**

The sound and visual systems in the Council Chambers is inadequate for the Council members, staff, and audience to view and hear meeting proceedings clearly in person & via City channel broadcast. The main equipment (i.e. cameras, speakers, amplifiers, wiring) was last replaced in 2011. In cooperation with NCTV17, City staff will conduct a full audio and visual system analysis and will work towards a complete audio and visual system replacement in Council Chambers. These upgrades will continue to improve the City's transparency and engagement with the community.

**External Funding Sources Available:**

None Identified

**Projected Timetable:**

**Impact on Operating Budget:**

None

**Funding Source Summary**

Funding Source	2020	2021	2022	2023	2024	Total Source
Home Rule Sales Tax	200,000	0	0	0	0	200,000
<b>Totals</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>

**Project Cost Summary**

Expense Category	2019 Budget	2020	2021	2022	2023	2024	Total CIP
Technology - Hardware/Software	200,000	200,000	0	0	0	0	200,000
<b>Totals</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>

