

EXHIBIT 2  
Riverwalk Maintenance Costs  
City Reimbursement Chart  
2019-2023

	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
Total Cost for Riverwalk Maintenance	\$996,508	\$1,011,456	\$1,026,627	\$1,042,027
Park District Commitment	\$715,965	\$726,704	\$737,605	\$748,669
City Commitment (without Carillon or Harmony Park)	\$174,289	\$176,903	\$179,557	\$182,250
Harmony Park	\$1,037	\$1,053	\$1,068	\$1,084
<b>City Commitment (with Harmony Park)</b>	<b>\$175,326</b>	<b>\$177,956</b>	<b>\$180,625</b>	<b>\$183,334</b>
<b>Carillon</b>	<b>\$105,217</b>	<b>\$106,795</b>	<b>\$108,397</b>	<b>\$110,023</b>
<b>Total City Commitment</b>	<b>\$280,543</b>	<b>\$284,751</b>	<b>\$289,022</b>	<b>\$293,358</b>

**2023**

\$1,057,657

\$759,899

\$184,984

\$1,101

**\$186,085**

**\$111,673**

**\$297,758**

