

RFP 19-310 - Contract 1678
Maintenance Support Services
Option Year Three - Fee Update Worksheet
Term: July 1, 2023 to June 30, 2024

Opt. Yr. 2 Hourly Rates

Building Cleaning & Artifact Care Position	Work Hours	Hourly Rates	Total
Building Support Services Coordinator	2,125.50	\$24.66	\$52,414.83
Building Support Services 1	2,143.00	\$20.69	\$44,338.67
Building Support Services 2	2,119.50	\$20.69	\$43,852.46
Event Support Services	480.5	\$20.08	\$9,648.44
Total Hours for 12 Months:		6,868.50	Total Cost for 12 Months: \$150,254.40

Firm: _____

Signature: _____

Date: _____

Opt. Yr. 3 Updated Hourly Rates:

Building Cleaning & Artifact Care Position	Work Hours	Hourly Rates	Total
Building Support Services Coordinator	2,129.00	\$25.40	\$54,076.60
Building Support Services 1	2,163.00	\$21.31	\$46,093.53
Building Support Services 2	2,115.50	\$21.31	\$45,081.31
Event Support Services	597.5	\$20.68	\$12,356.30
Total Hours for 12 Months:		7,005.00	Total Cost for 12 Months: \$157,607.74

Hours Increase: 136.50

Hourly Rate Increase Impact: \$7,353.34

Option Year 3 Hours & Fees Increase:

- 1) Reflects growing NHS/NS operations maintenances, added hours designed to support expanding tours
- 2) Increases in exhibit installations and exhibit openings requires added set-up/take-down support
- 3) Three new buildings added to the contract scope, all to be toured, display exhibits, artifacts, rented
- 4) Increases in building maintenance resulting from wear & tear on buildings, grounds, throughout site
- 5) Expanded event & rental set-up/take-down, tent install, tasks require added man-power to support