

# Water Metering Additions

**Project Number:** WU019  
**Total Capital Cost:** \$250,000.00

**Department:** WATER  
**Type:** Capital Improvement  
**Timeline:** 01/01/2023 to 12/31/2023

**Request description:**

This project provides for the installation of various-sized water meters in newly constructed commercial and residential properties. New meters will be compatible with the City's AMI system.

Capital Costs	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Design						\$ -
Construction/Maintenance	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 250,000.00
Construction Engineering						\$ -
Other						\$ -
<b>Total</b>	<b>\$ 50,000.00</b>	<b>\$ 50,000.00</b>	<b>\$ 50,000.00</b>	<b>\$ 50,000.00</b>	<b>\$ 50,000.00</b>	<b>\$ 250,000.00</b>

Funding Source	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Water Capital Fund	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 250,000.00
Phosphorus Fund						\$ -
American Rescue Fund						\$ -
<b>Total</b>	<b>\$ 50,000.00</b>	<b>\$ 50,000.00</b>	<b>\$ 50,000.00</b>	<b>\$ 50,000.00</b>	<b>\$ 50,000.00</b>	<b>\$ 250,000.00</b>

**Account Codes (Capital Costs):**

240-210-41-115-000-0000-00000-551502 \$ 250,000.00  
**\$ 250,000.00**

**Additional Information**

Type of Project: Upgrade/Replacement  
 Asset Type: Water  
 Project Manager: Tony Conn  
 External Funding Sources: The project is fully funded by permit fees.