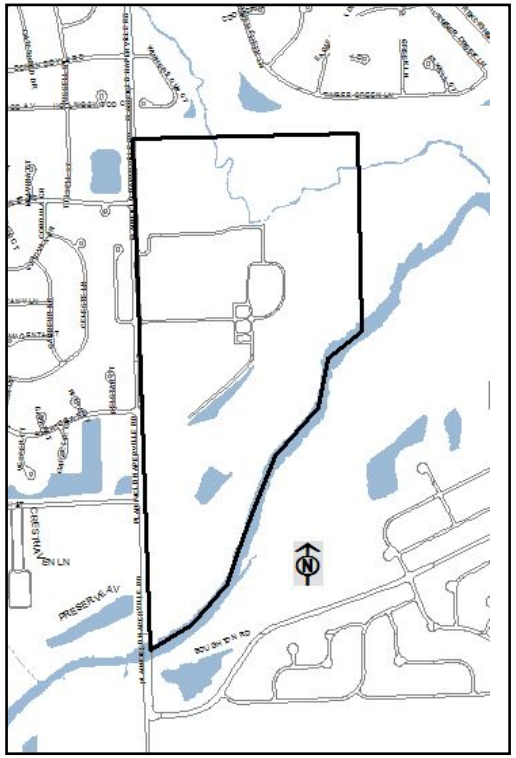
Project Number:	WW044	**Asset Type:**	Wastewater Utility	**Budget Year:**	2021
Project Title:	SWRC - Miscellaneous Process-related Replacements/Upgrades	**CIP Status:**	Recurring	**Category Code:**	A
Department Name:	Water/ Wastewater	**Project Category:**	Capital Upgrade	**Sector:**	Southeast

Project Purpose:

This project supports the City's goal of High Performing Government by updating essential utility infrastructure.

Project Narrative:

This project provides for the replacement or rehabilitation of miscellaneous process-related components, facilities or equipment at Springbrook Water Reclamation Center (SWRC). Projects include Disinfection System engineering and construction, replacement of aging influent measurement equipment (magmeters) and SCADA/PLC upgrades.



External Funding Sources Available:

None.

Projected Timetable:

Engineering and construction ongoing throughout the 5-year CIP.

Impact on Operating Budget:

No additional personnel; nominal operating and maintenance expenses anticipated.

Funding Source Summary

Funding Source	2021	2022	2023	2024	2025	**Total Source**
Water Utility	1,420,000	4,050,000	50,000	50,000	50,000	**5,620,000**
Totals	**1,420,000**	**4,050,000**	**50,000**	**50,000**	**50,000**	**5,620,000**

Project Cost Summary

Expense Category	2020 Budget	2021	2022	2023	2024	2025	**Total CIP**
Construction	425,000	1,420,000	4,050,000	50,000	50,000	50,000	**5,620,000**
Totals	**425,000**	**1,420,000**	**4,050,000**	**50,000**	**50,000**	**50,000**	**5,620,000**