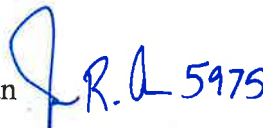


**NAPERVILLE POLICE DEPARTMENT
MEMORANDUM**

DATE: July 16, 2026

TO: Raymond Munch, Director of Finance, via the Emergency Telephone System Board

FROM: Jason R. Arres, Chief of Police and ETSB Chairman  5975

SUBJECT: Transfer of E911 Special Distribution funds to the Capital Fund

Since 2022, the Emergency Telephone System Board has received special distributions from the State as reimbursement for excess funds previously withheld to cover costs associated with the procurement and implementation of the Next Generation 9-1-1 network.

The City of Naperville has received a total of \$1,916,967.30 in special distributions.

Distributions Received:

June 16, 2022	\$511,403.65
November 1, 2023	\$560,718.04
July 8, 2024	\$506,016.16
June 30, 2025	<u>\$338,829.45</u>
TOTAL	\$1,916,967.30

Staff identified \$1,569,622.78 in eligible expenses paid to Motorola Solutions in 2026 as part of the City's P25 radio system upgrade. To reimburse these eligible capital costs, authorization is requested to transfer \$1,569,622.78 in special distribution funds from the E911 Fund to the City of Naperville Capital Fund. Additional details regarding these expenditures are provided in the accompanying expense report.