

**Project Number:** WW038  
**Project Title:** Springbrook Water Reclamation Center - Roadway Improvements  
**Department Name:** Water/ Wastewater

**Asset Type:** Wastewater Utility  
**CIP Status:** No Change  
**Project Category:** Capital Maintenance

**Budget Year:** 2022  
**Category Code:** A  
**Sector:** Southeast

**Project Purpose:**

This project supports the City's goal of High Performing Government ensuring essential services to our residents.

**Project Narrative:**

This project proposes the reconstruction/repaving of deteriorated roadways and pavement within the Springbrook Water Reclamation Plant. The roadways are necessary to allow for manpower and equipment to maintain plant operations, tanker truck delivery of required wastewater treatment chemicals, and the removal of residual plant solids.

**External Funding Sources Available:**

None.

**Projected Timetable:**

Construction as necessary through the 5-year CIP. Coordination with TED parking lot maintenance project.

**Impact on Operating Budget:**

No additional personnel; Nominal operating and maintenance expenses anticipated.

**Funding Source Summary**

Funding Source	2022	2023	2024	2025	2026	Total Source
Water Utility	100,000	0	104,040	0	108,243	312,283
<b>Totals</b>	<b>100,000</b>	<b>0</b>	<b>104,040</b>	<b>0</b>	<b>108,243</b>	<b>312,283</b>

**Project Cost Summary**

Expense Category	2021 Budget	2022	2023	2024	2025	2026	Total CIP
Construction	50,000	100,000	0	104,040	0	108,243	312,283
<b>Totals</b>	<b>50,000</b>	<b>100,000</b>	<b>0</b>	<b>104,040</b>	<b>0</b>	<b>108,243</b>	<b>312,283</b>

