Project Number: WW038 Asset Type: Wastewater Utility

Project Title: Springbrook Water Reclamation Center - Roadway Improvements CIP Status: No Change

Department Name: Water/ Wastewater Project Category: Capital Maintenance Sector: Southeast

Project Purpose:

This project supports the City's goal of High Performing Government ensuring essential services to our residents.

Project Narrative:

This project proposes the reconstruction/repaving of deteriorated roadways and pavement within the Springbrook Water Reclamation Plant. The roadways are necessary to allow for manpower and equipment to maintain plant operations, tanker truck delivery of required wastewater treatment chemicals, and the removal of residual plant solids.

External Funding Sources Available:

None.

Projected Timetable:

Construction as necessary through the 5-year CIP. Coordination with TED parking lot maintenance project.

Impact on Operating Budget:

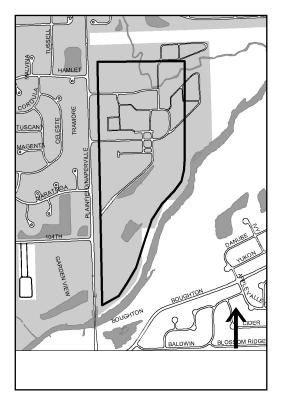
No additional personnel; Nominal operating and maintenance expenses anticipated.

Funding Source Summary

Funding Source	2022	2023	2024	2025	2026	Total Source
Water Utility	100,000	0	104,040	0	108,243	312,283
Totals	100,000	0	104,040	0	108,243	312,283

Project Cost Summary

Expense Category	2021 Budget	2022	2023	2024	2025	2026	Total CIP
Construction	50,000	100,000	0	104,040	0	108,243	312,283
Totals	50,000	100,000	0	104,040	0	108,243	312,283



Budget Year:

Category Code: A

2022