

**Project Number:** WU042  
**Project Title:** Water Main Valve Replacement Program  
**Department Name:** Water/ Wastewater

**Asset Type:** Water Utility  
**CIP Status:** New  
**Project Category:** Capital Upgrade

**Budget Year:** 2022  
**Category Code:** A  
**Sector:**

**Project Purpose:**

This projects supports the City's goal of High Performing Government demonstrating Naperville's commitment to provide essential services.

**Project Narrative:**

This project provides for the replacement of city-wide water distribution system valves that are no longer operating properly or are out-of-service.

**External Funding Sources Available:**

None.

**Projected Timetable:**

Construction annually through the 5-year CIP.

**Impact on Operating Budget:**

No new personnel; nominal operating and maintenance expenses anticipated.

**Funding Source Summary**

Funding Source	2022	2023	2024	2025	2026	Total Source
Water Utility	150,000	153,000	156,060	159,181	162,365	<b>780,606</b>
<b>Totals</b>	<b>150,000</b>	<b>153,000</b>	<b>156,060</b>	<b>159,181</b>	<b>162,365</b>	<b>780,606</b>

**Project Cost Summary**

Expense Category	2021 Budget	2022	2023	2024	2025	2026	Total CIP
Construction	150,000	150,000	153,000	156,060	159,181	162,365	<b>780,606</b>
<b>Totals</b>	<b>150,000</b>	<b>150,000</b>	<b>153,000</b>	<b>156,060</b>	<b>159,181</b>	<b>162,365</b>	<b>780,606</b>

