

CY26 Attendance Compilation	ANNUAL TOTALS TO DATE		MARCH		Demographics				% of Original Projection
	Original Projection	Actual	Original Projection	Actual	Naperville		Non-Naperville		
					#	%	#	%	
<b>GRAND TOTAL</b>	<b>116,725</b>	<b>14,237</b>	<b>5,710</b>	<b>5,722</b>	<b>2,728</b>	<b>48%</b>	<b>2,994</b>	<b>52%</b>	100%
<b>SCHOOLS TOTALS</b>	<b>23,650</b>	<b>7,357</b>	<b>3,800</b>	<b>3,858</b>	<b>1,435</b>	<b>37%</b>	<b>2,423</b>	<b>63%</b>	102%
School Tours: Time Travel Trip	10,450	0	0	0	0	0%	0	0%	
School Programs	13,200	7,357	3,800	3,858	1,435	37%	2,423	63%	102%
Virtual Field Trips	0	0	0	0	0	0%	0	0%	
<b>GATE ADMISSIONS TOTALS</b>	<b>12,000</b>	<b>1,952</b>	<b>50</b>	<b>177</b>	<b>43</b>	<b>24%</b>	<b>134</b>	<b>76%</b>	354%
Walk-In	12,000	1,952	50	177	43	24%	134	76%	
<b>GROUP TOURS TOTALS</b>	<b>1,355</b>	<b>248</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0%</b>	
Group Tours	985	0	0	0	0	0%	0	0%	
Group Programs	370	248	0	0	0	0%	0	0%	
<b>PUBLIC PRGMS TOTALS</b>	<b>2,490</b>	<b>456</b>	<b>150</b>	<b>110</b>	<b>69</b>	<b>63%</b>	<b>41</b>	<b>37%</b>	73%
Programs & Presentations	1,790	456	150	110	69	63%	41	37%	73%
Camps	700	0	0	0	0	0%	0	0%	
<b>NS EVENTS TOTALS</b>	<b>35,060</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0%</b>	
Oktoberfest	5,300	0	0	0	0	0%	0	0%	
<b>NEW NAME</b> (Formerly All Hallows Eve)	3,000	0	0	0	0	0%	0	0%	
Howlin' At The Moon	3,900	0	0	0	0	0%	0	0%	
Farmer's Market	8,385	0	0	0	0	0%	0	0%	
<b>Naper Nights Concerts</b>	<b>14,475</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0%</b>	
June Naper Nights	4,100	0	0	0	0	0%	0	0%	
July Naper Nights	5,575	0	0	0	0	0%	0	0%	
August Naper Nights	4,800	0	0	0	0	0%	0	0%	
<b>RENTALS</b>	<b>27,375</b>	<b>523</b>	<b>540</b>	<b>297</b>	<b>30</b>	<b>10%</b>	<b>267</b>	<b>90%</b>	55%
<b>Buildings Rentals</b>	<b>7,175</b>	<b>523</b>	<b>540</b>	<b>297</b>	<b>30</b>	<b>10%</b>	<b>267</b>	<b>90%</b>	55%
Chapel - Wedding Only	3,250	431	300	297	30	10%	267	90%	99%
Chapel Lower Upper (Non Wedding)	225	0	75	0	0	0%	0	0%	0%
Chapel Lower Level Rentals	0	0	0	0	0	0%	0	0%	
Tavern Rentals	200	28	40	0	0	0%	0	0%	0%
Meeting House Rentals	300	64	0	0	0	0%	0	0%	
Outdoor Receptions Rentals	0	0	0	0	0	0%	0	0%	
Grounds Rentals Small Scale**	0	0	0	0	0	0%	0	0%	
<b>Innovation Gateway Rentals</b>	<b>2,200</b>	<b>0</b>	<b>125</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0%</b>	0%
Gateway Rental (Non-Wedding)	1,325	0	125	0	0	0%	0	0%	0%
Gateway Rental (Wedding Reception)	350	0	0	0	0	0%	0	0%	
Gateway Rental (Wedding Combo)	525	0	0	0	0	0%	0	0%	
<b>Large Scale Grounds Rentals</b>	<b>20,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0%</b>	
Festa Italiana	0	0	0	0	0	0%	0	0%	
Food Truck Fest(s)	3,000	0	0	0	0	0%	0	0%	
Naperville AleFest	0	0	0	0	0	0%	0	0%	
Naperville Pride Fest	0	0	0	0	0	0%	0	0%	
Woman's Club Art Fair	12,000	0	0	0	0	0%	0	0%	
Taco Fest	4,500	0	0	0	0	0%	0	0%	
Republic of Moldova	700	0	0	0	0	0%	0	0%	
	0	0	0	0	0	0%	0	0%	
	0	0	0	0	0	0%	0	0%	
	0	0	0	0	0	0%	0	0%	
<b>OTHER TOTALS</b>	<b>14,795</b>	<b>3,701</b>	<b>1,170</b>	<b>1,280</b>	<b>1,152</b>	<b>90%</b>	<b>128</b>	<b>10%</b>	109%
Wedding Showcase	700	873	0	0	0	0%	0	0%	
Fam Tours/Trade Show	750	338	0	165	149	90%	17	10%	
Weed Ladies Show	220	0	0	0	0	0%	0	0%	
Community Speaking Engagements/Volunteer	250	0	50	0	0	0%	0	0%	0%
Exhibit Openings / Development Events	225	138	0	0	0	0%	0	0%	
Research Requests Oral History	60	2	5	0	0	0%	0	0%	0%
Exhibits - Offsite	0	0	0	0	0	0%	0	0%	
Naperville Bank & Trust	6,440	1,595	525	525	473	90%	53	10%	100%
Naper Property	6,150	755	590	590	531	90%	59	10%	100%
<b>GRAND TOTAL</b>	<b>116,725</b>	<b>14,237</b>	<b>5,710</b>	<b>5,722</b>	<b>2,728</b>		<b>2,994</b>		100%

NOTES:

CY26 Attendance Compilation	ANNUAL TOTALS TO DATE		APRIL		Demographics				% of Original Projection
	Original Projection	Actual	Original Projection	Actual	Naperville		Non-Naperville		
					#	%	#	%	
<b>GRAND TOTAL</b>	<b>116,725</b>	<b>21,234</b>	<b>6,935</b>	<b>6,997</b>	<b>1,699</b>	<b>24%</b>	<b>5,298</b>	<b>76%</b>	101%
<b>SCHOOLS TOTALS</b>	<b>23,650</b>	<b>12,303</b>	<b>4,000</b>	<b>4,946</b>	<b>465</b>	<b>9%</b>	<b>4,481</b>	<b>91%</b>	124%
School Tours: Time Travel Trip	10,450	3,402	2,200	3,402	109	3%	3,293	97%	155%
School Programs	13,200	8,901	1,800	1,544	356	23%	1,188	77%	86%
Virtual Field Trips	0	0	0	0	0	0%	0	0%	
<b>GATE ADMISSIONS TOTALS</b>	<b>12,000</b>	<b>2,126</b>	<b>250</b>	<b>174</b>	<b>43</b>	<b>25%</b>	<b>131</b>	<b>75%</b>	70%
Walk-In	12,000	2,126	250	174	43	25%	131	75%	
<b>GROUP TOURS TOTALS</b>	<b>1,355</b>	<b>263</b>	<b>140</b>	<b>15</b>	<b>0</b>	<b>0%</b>	<b>15</b>	<b>100%</b>	11%
Group Tours	985	0	100	0	0	0%	0	0%	0%
Group Programs	370	263	40	15	0	0%	15	100%	38%
<b>PUBLIC PRGMS TOTALS</b>	<b>2,490</b>	<b>701</b>	<b>250</b>	<b>245</b>	<b>143</b>	<b>58%</b>	<b>102</b>	<b>42%</b>	98%
Programs & Presentations	1,790	701	250	245	143	58%	102	42%	98%
Camps	700	0	0	0	0	0%	0	0%	
<b>NS EVENTS TOTALS</b>	<b>35,060</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0%</b>	
Oktoberfest	5,300	0	0	0	0	0%	0	0%	
<b>NEW NAME</b> (Formerly All Hallows Eve)	3,000	0	0	0	0	0%	0	0%	
Howlin' At The Moon	3,900	0	0	0	0	0%	0	0%	
Farmer's Market	8,385	0	0	0	0	0%	0	0%	
						0%		0%	
						0%		0%	
<b>Naper Nights Concerts</b>	<b>14,475</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0%</b>	
June Naper Nights	4,100	0	0	0	0	0%	0	0%	
July Naper Nights	5,575	0	0	0	0	0%	0	0%	
August Naper Nights	4,800	0	0	0	0	0%	0	0%	
<b>RENTALS</b>	<b>27,375</b>	<b>959</b>	<b>840</b>	<b>436</b>	<b>2</b>	<b>1%</b>	<b>434</b>	<b>99%</b>	52%
<b>Buildings Rentals</b>	<b>7,175</b>	<b>957</b>	<b>840</b>	<b>434</b>	<b>0</b>	<b>0%</b>	<b>434</b>	<b>100%</b>	52%
Chapel - Wedding Only	3,250	698	300	267	0	0%	267	100%	89%
Chapel Lower Upper (Non Wedding)	225	52	0	52	0	0%	52	100%	
Chapel Lower Level Rentals	0	0	0	0	0	0%	0	0%	
Tavern Rentals	200	28	40	0	0	0%	0	0%	0%
Meeting House Rentals	300	179	100	115	0	0%	115	100%	115%
Outdoor Receptions Rentals	0	0	0	0	0	0%	0	0%	
Grounds Rentals Small Scale**						0%		0%	
<b>Innovation Gateway Rentals</b>	<b>2,200</b>	<b>2</b>	<b>400</b>	<b>2</b>	<b>2</b>	<b>100%</b>	<b>0</b>	<b>0%</b>	1%
Gateway Rental (Non-Wedding)	1,325	2	250	2	2	100%	0	0%	1%
Gateway Rental (Wedding Reception)	350	0	0	0	0	0%	0	0%	
Gateway Rental (Wedding Combo)	525	0	150	0	0	0%	0	0%	0%
<b>Large Scale Grounds Rentals</b>	<b>20,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0%</b>	
Festa Italiana	0	0	0	0	0	0%	0	0%	
Food Truck Fest(s)	0	0	0	0	0	0%	0	0%	
Naperville AleFest	0	0	0	0	0	0%	0	0%	
Naperville Pride Fest	0	0	0	0	0	0%	0	0%	
Woman's Club Art Fair	12,000	0	0	0	0	0%	0	0%	
Taco Fest	4,500	0	0	0	0	0%	0	0%	
Republic of Moldova	700	0	0	0	0	0%	0	0%	
	0	0	0	0	0	0%	0	0%	
	0	0	0	0	0	0%	0	0%	
	0	0	0	0	0	0%	0	0%	
<b>OTHER TOTALS</b>	<b>14,795</b>	<b>4,882</b>	<b>1,455</b>	<b>1,181</b>	<b>1,046</b>	<b>89%</b>	<b>135</b>	<b>11%</b>	81%
Wedding Showcase	700	873	0	0	0	0%	0	0%	
Fam Tours/Trade Show	750	338	250	0	0	0%	0	0%	0%
Weed Ladies Show	220	25	0	25	11	45%	14	55%	
Community Speaking Engagements/Volunteer	250	0	50	0	0	0%	0	0%	0%
Exhibit Openings / Development Events	225	138	0	0	0	0%	0	0%	
Research Requests Oral History	60	8	5	6	0	0%	6	100%	120%
Exhibits - Offsite	0	0	0	0	0	0%	0	0%	
Naperville Bank & Trust	6,440	2,145	550	550	495	90%	55	10%	100%
Naper Property	6,150	1,355	600	600	540	90%	60	10%	100%
<b>GRAND TOTAL</b>	<b>116,725</b>	<b>21,234</b>	<b>6,935</b>	<b>6,997</b>	<b>1,699</b>		<b>5,298</b>		101%

NOTES: