

# April 7 2020 Council QA

Wednesday, April 1, 2020 3:25 PM

## D. AWARDS AND RECOGNITIONS:

1. **20-359** Proclaim April 2020 as Autism Awareness Month in Naperville

## G. CONSENT AGENDA:

Q:	<b>Please provide a consolidated response for all purchasing items on the consent agenda. What are the repercussions of delaying the vote on these purchases and what are the repercussions of deferring these purchases.</b>	Sullivan
A:	Per the City's procurement code, vendors are only required to hold their pricing for 90 days after the bid opening. The City can ask the low bidder to hold their pricing after 90 days, but the bidder is under no obligation to hold the pricing.	
A:	<p><u>Item G-5: Cured in Place Watermain Lining</u>: This is for a 16" watermain that goes under a railroad track. Based on its age this item is not recommended for deferral.</p> <p><u>Item K-1: 2020 Sanitary Sewer Service Lateral Lining and Vac-A-Tee Installation</u>: This project is a significant component of the City's inflow &amp; infiltration (I&amp;I) reduction program. I&amp;I reduction efforts is a required component of the City's NPDES permit with the IEPA. For these reasons, this item is not recommended for deferral.</p> <p><u>Item G-10: Distribution Automation Equipment</u>: This item is related to the gear that restores customer's electricity automatically in an event of an unplanned outage, greatly reducing the number of customers impacted. It is important to award this item as soon as possible as to get on the vendor's production schedule (currently 6-7 months, and increasing with temporary shut downs during this time). Deferring this award pushes us further out on the production schedule and thus increases our risk of an outage impacting a greater number of customers.</p> <p><u>Item G-7: Pavement Patching, Item G-9: Pavement Crackfilling and Item K-2: Microsurfacing Program</u>: These three contracts are part of the street maintenance improvement program. All three of them are preservation techniques we use to extend the life of our pavements. These are the three most important contracts in our street preservation program; anytime we talked about what were the contracts we had to do every year these are the top ones. If we do not continue to invest in the preservation of our streets today then we will pay significantly more to perform more costly improvements later. Staff strongly recommends awarding these contracts since it is better to pay a reasonable amount this year than much more in later years.</p>	Blenniss/Podlesny/ Novack/Dublinksi

	<p><u>Item G-6 Brush Collection:</u> This annual program begins in one month and this award is time sensitive. The program guidelines and schedule have already been communicated to the residents. This item is not recommended for deferral.</p> <p><u>Item G-8 and G-11 Vehicle Replacements:</u> These items may be deferred to a future meeting.</p> <p><u>Item G-12 and G-13. Leaf Disposal/Farm Lease:</u> These agenda items are for the disposal of leaves during the annual curbside leaf collection program. This is time sensitive due to the timing of the farm lease and the items are not recommended for deferral.</p>
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1. **20-438** Approve the cash disbursements for the period of 03/01/2020 through 03/31/2020, for a total of \$23,653,617.20
2. **20-408** Approve the emergency City Council meeting minutes of March 17, 2020
3. **20-427** Approve the regular City Council meeting minutes of March 17, 2020
4. **20-439** Approve the City Council meeting schedule for April, May & June 2020
5. **20-273** Approve the award of Bid 20-073, 2020 Cured-In-Place Water Main Rehabilitation, to Michels Corporation for an amount not to exceed \$289,224, plus a 5% contingency
6. **20-309** Approve the award of Bid 20-087, Brush Collection Services, to Steve Piper and Sons and Trees "R" Us, Inc. for an amount not to Exceed \$410,090 and for a two-year term

<b>Q:</b>	<b>Since each vendor is going to be asked to do 50% of the work, please break down what we will be billed by each vendor each year, given their bids were so different from each other. The math is not obvious to me in the text.</b>	<b>Sullivan</b>
A:	Steve Piper will be paid \$76,148 per year and Trees R Us will be paid \$128,897 per year for a total cost of \$205,045 per year.	Dublinski
<b>Q:</b>	<b>Is this an all in price for brush pick up for the year \$205,045?</b>	<b>Hinterlong</b>
A:	Yes, the all in price for the curbside brush collection program is \$205,045 per year.	Dublinski

7. **20-354** Approve the award of Bid 20-007, 2020 Patching Program, to Schroeder Asphalt, Inc. for an amount not to exceed \$482,467.50,

plus a 5% contingency

- 8. **20-356** Approve the award of Cooperative Procurement 20-136, Unit 315 Equipment Replacement, to Fire Service Inc. for an amount not to exceed \$680,282

<b>Q:</b>	<b>Please give us the inflation rate used in the budget vs. the 'correct' or 'actual' rate and comment on the discrepancy. Was this mistake made with all vehicles budgeted for replacement in the 2020 CIP? (See G11).</b>	<b>Sullivan</b>
<b>A:</b>	This item is being pulled from the agenda.	

- 9. **20-372** Approve the award of Bid 20-006, 2020 Crackfilling Program, to Denler, Inc. for an amount not to exceed \$330,340, plus a 5% Contingency.

- 10. **20-377** Approve the award of Sole Source Procurement 20-143, Distribution Automation Upgrade, to Universal Utility Supply Company for an amount not to exceed \$297,000

- 11. **20-415** Approve the award of Cooperative Procurement 20-154, Unit 238 and 293 Equipment Replacement, to JX Peterbilt for an amount not to exceed \$403,388.97

<b>Q:</b>	<b>Please comment on the factors leading to how the amount budgeted for this planned expense fell short of the actual cost. Is this also related to using the wrong inflation rate in the budget? (See G8).</b>	<b>Sullivan</b>
<b>A:</b>	The budget amount was based on a 3% inflation rate per year over original purchase cost of the units. The actual inflation was more than 4% per year. Staff will adjust to a 5% increase per year on heavy equipment purchases to better account for the greater inflation per year.	Dublinski
<b>Q:</b>	<b>What vehicles are we going to find the \$43,000 in savings?</b>	<b>Hinterlong</b>
<b>A:</b>	Based on DPW vehicle replacements already purchased and specifications that are close to being final, we anticipate that DPW's vehicle replacement budget will be approximately \$20,000 under budget. Examples of these savings are Unit 869, Trackless Unit which was more than \$50,000 under budget and Unit 299, Front End Loader which we anticipate being \$25,000 under budget.	Dublinski

- 12. **20-353** Approve the award of Option Year Three to Contract 16-173, Leaf Disposal Services, to BioAg and Option Year Two to Contract 18-146, Leaf Disposal, to Tri-County Excavation and Construction, Inc. and to Steve Piper and Sons for an amount not to exceed \$272,500 for both contracts (Item 1 of 2)

<b>Q:</b>	<b>Is \$272,500 all in for leaf pickup or what's the all in for the fall leaf pickup? Please list the other expenditures we will be looking at for this service and an all in cost if there's more contracts or costs associated with it.</b>	<b>Hinterlong</b>																				
A:	<p>This agenda item is for leaf disposal only. Below are <b>ALL</b> costs associated with the 2020 Leaf Program, including estimated regular hour pay/benefits, overtime, contracted services, and new equipment purchases.</p> <table border="0" data-bbox="267 388 682 808"> <tr> <td>2020 Leaf Program</td> <td>Costs</td> </tr> <tr> <td>Straight Time</td> <td>\$594,000</td> </tr> <tr> <td>Overtime</td> <td>\$200,000</td> </tr> <tr> <td>Cartage</td> <td>\$120,000</td> </tr> <tr> <td>Contracted collection</td> <td>\$165,000</td> </tr> <tr> <td>Disposal</td> <td>\$272,500</td> </tr> <tr> <td>Equipment Rental</td> <td>\$30,000</td> </tr> <tr> <td>New Trackless Unit</td> <td>\$183,000</td> </tr> <tr> <td>Equipment M&amp;O</td> <td>\$55,000</td> </tr> <tr> <td>Total:</td> <td>\$1,619,500</td> </tr> </table>	2020 Leaf Program	Costs	Straight Time	\$594,000	Overtime	\$200,000	Cartage	\$120,000	Contracted collection	\$165,000	Disposal	\$272,500	Equipment Rental	\$30,000	New Trackless Unit	\$183,000	Equipment M&O	\$55,000	Total:	\$1,619,500	Rutkowski
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- 13. 20-414** Authorize the City Manager to extend the lease for three parcels of City property for leaf disposal (Item 2 of 2)

<b>Q:</b>	<b>There is no explanation in the text.</b>	<b>Gustin</b>
A:	The explanation for the lease agreements can be found in the agenda item for the leaf disposal (Item 1 of 2)	Dublinski

- 14. 20-072C** Pass the ordinance granting a major change to amend Lot 11 of the Cantore Place PUD, a conditional use for an automobile repair facility, and a Final PUD plat on the subject property located at 2643 Forgue Drive Firestone-Naperville)- PZC 19-1-111

- 15. 20-419** Pass the ordinance proposing the establishment of and setting a public hearing for Special Service Area No. 32 for the Wagner Farms shared-use Paths

<b>Q:</b>	<b>Just to clarify, this is not a cost to the taxpayers or the city if this subdivision fails to meet their obligations. Correct?</b>	<b>Hinterlong</b>
A:	If the HOA is unresponsive to the City's demand for them to perform the maintenance, then the City could pay a contractor to perform the work, but would then recapture the costs through the SSA. So, there would be a short-term cost to the taxpayers that would be fully reimbursed.	Novack

- 16. **20-432** Pass the ordinance approving a minor change to the Hobson West Commons Lot 2 PUD- PZC 20-1-005
- 17. **20-433** Pass the ordinance approving a minor change to the Naperville Crossings PUD and revised final PUD plat to allow for development of building 7 on lot 16 - PZC 19-1-133
- 18. **20-436** Pass the ordinance approving a minor change to the PUD to allow For renovation of an existing car wash for Ducky's Car Wash at 1095 E. 75th Street (fka 1090 E 75th Street) - PZC 19-1-079

**J. ORDINANCES AND RESOLUTIONS:**

- 1. **20-416** Waive the first reading and pass the ordinance amending the municipal code to establish a municipal cannabis retailers' occupation tax (requires six positive votes)
- 2. **20-192C** Receive the staff report regarding the Nokia Campus located at 1940, 1960, 1980, 2000, and part of 1935 Lucent Lane Naperville - PZC 20-1- 008 (File 1 of 5)

Q:	<b>Staff, is there a landscape plan for this PUD? I did not see it. Thank you.</b>	Gustin
A:	There is not a landscape plan. The existing landscaping for Lots 2 and 3 will not change as a part of this request. When a development is proposed on Lot 4, a landscape plan will be submitted and reviewed as a part of that request.	Venard

- 3. **20-193C** Pass the ordinance approving of the preliminary/final plat of subdivision of the Nokia Campus for the subject property located on part of 1935 Lucent Lane and 1960-2000 Lucent Lane (File 2 of 5)

Q:	<b>I heard some discussions about a fire access to the unincorporated subdivision to the west of this property. What's the latest on this? In my opinion, this subdivision has continued to be irresponsible for their own safety. The road they have is a mess to say the least. They need to step up and fix their road and take responsibility for a safer entrance into their subdivision. I don't think Nokia should have to supply a fire lane unless the neighbors want to pay for it and Nokia agree to it.</b>	Hinterlong
A:	Nokia has agreed and there is a provision committing them to grant an emergency access easement so the unincorporated subdivision has a second point of access for emergency purposes only. Staff is currently reviewing the location and provisions of the emergency access agreement. Nokia is not responsible for	Novack

actually constructing the access pavement; that would be up to the unincorporated subdivision homeowners.
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- 4. **20-194C** Pass the ordinance rezoning of Lot 4 of the Nokia Campus to R2 (Single-Family and Low Density Residence District) for the subject property located on part of 1935 Lucent Lane and 1960-2000 Lucent Lane (File 3 of 5)
  
- 5. **20-195C** Pass the ordinance approving a conditional use to establish a planned unit development for Lot 4 of the Nokia Campus for the subject property located on part of 1935 Lucent Lane and 1960-2000 Lucent Lane (File 4 of 5)
  
- 6. **20-196C** Pass the ordinance approving variances associated with the Nokia Campus for the subject property located on part of 1935 Lucent Lane and 1960-2000 Lucent Lane (File 5 of 5)

**K. AWARD OF BIDS AND OTHER ITEMS OF EXPENDITURE:**

- 1. **20-265** Approve the award of Bid 20-032, 2020 Sanitary Sewer Service Lateral Lining and Vac-A-Tee Installation, to Performance Pipelining, Inc. for an amount not to exceed \$1,249,980 plus a 3% Contingency
  
- 2. **20-373** Approve the award of Bid 20-008, 2020 Micro-surfacing Program, to AC Pavement Striping Co. for an amount not to exceed \$1,282,310.00, plus a 3% contingency

<b>Q:</b>	<b>Can you provide the street finishing information for the Atwater subdivision? The roads appear to have only the initially constructed base level of road material.</b>	<b>Gustin</b>
<b>A:</b>	Pulte Homes will be installing the final surface course in 2020.	Novack