

Project Number: SC099
Project Title: Street Safety and Improvement Program
Department Name: Transportation, Engineering & Development

Asset Type: Street Construction
CIP Status: Recurring
Project Category: Capital Upgrade

Budget Year: 2022
Category Code: B
Sector: Various

Project Purpose:

This project supports the implementation of the Traffic Safety and Intelligent Transportation System components of the Comprehensive Transportation Plan.

Project Narrative:

This project involves studying and implementing various safety and small-scale transportation improvements to reduce accidents, traffic delay, and congestion.

External Funding Sources Available:

None

Projected Timetable:

This is an annual project.

Impact on Operating Budget:

This project will add maintenance costs for the various improvements implemented with this project.

Funding Source Summary

Funding Source	2022	2023	2024	2025	2026	Total Source
Home Rule Sales Tax	75,000	76,500	78,030	79,591	81,182	390,303
Totals	75,000	76,500	78,030	79,591	81,182	390,303

Project Cost Summary

Expense Category	2021 Budget	2022	2023	2024	2025	2026	Total CIP
Construction	60,000	60,000	61,200	62,424	63,672	64,946	312,242
Professional Services	50,000	15,000	15,300	15,606	15,918	16,236	78,061
Totals	110,000	75,000	76,500	78,030	79,591	81,182	390,303

