

Project Number: SC019
Project Title: Columbia St.: Monticello Dr. to Fifth Av./Plank Rd
Department Name: Transportation, Engineering & Development

Asset Type: Street Construction
CIP Status: Amended
Project Category: Capital Upgrade

Budget Year: 2021
Category Code: C
Sector: Northeast

Project Purpose:

This project supports the implementation of the Traffic Safety component of the Comprehensive Transportation Plan.

Project Narrative:

This project is an upgrade of an existing roadway to collector standards complete with curb and gutter, drainage and lighting. Areas previously upgraded will be resurfaced. NOTE: Design Engineering reprogrammed to CY21 and Construction and Construction Engineering reprogrammed to CY23. Engineering and Construction costs increased based on scope refinement.

External Funding Sources Available:

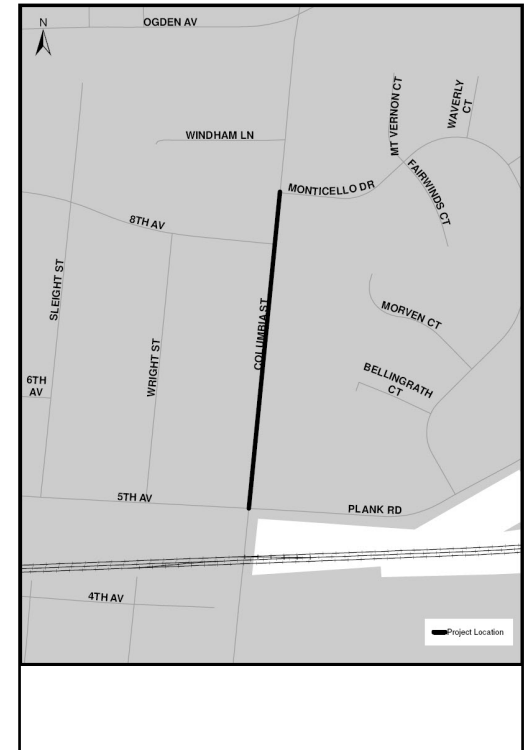
None.

Projected Timetable:

Design Engineering in CY21; Construction and Construction Engineering in CY23.

Impact on Operating Budget:

This project will add 1.0 miles of pavement to the city's system, increasing pavement maintenance and snow plowing costs \$1700 per year beginning in CY23.



Funding Source Summary

Funding Source	2021	2022	2023	2024	2025	Total Source
Unfunded Capital	120,000	0	954,047	0	0	1,074,047
Totals	120,000	0	954,047	0	0	1,074,047

Project Cost Summary

Expense Category	2020 Budget	2021	2022	2023	2024	2025	Total CIP
Construction	0	0	0	850,007	0	0	850,007
Professional Services	0	120,000	0	104,040	0	0	224,040
Totals	0	120,000	0	954,047	0	0	1,074,047