

Project Number: SC033
Project Title: North Aurora Road.: Frontenac Rd. to Weston Ridge Dr.
Department Name: Transportation, Engineering & Development

Asset Type: Street Construction
CIP Status: No Change
Project Category: Capital Upgrade

Budget Year: 2019
Category Code: A
Sector: Northwest

Project Purpose:

This project supports the implementation of the Road Improvement Plan and the Coordinated Roadway Improvement component of the Comprehensive Transportation Plan.

Project Narrative:

This is an arterial upgrade to a five lane cross-section. Work includes new pavement base, curb and gutter, storm sewer and street lighting. \$6 million in federal STP funding has been secured.

External Funding Sources Available:

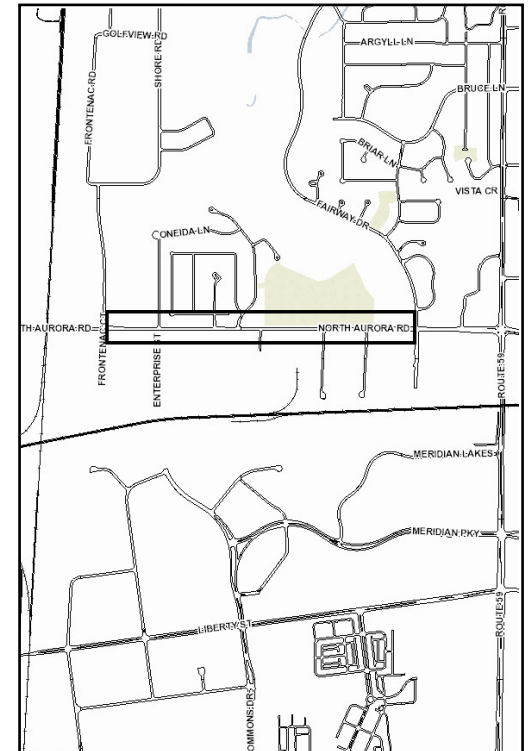
Naperville Township, Surface Transportation Program (Federal)

Projected Timetable:

Land Acquisition and Construction Engineering in CY 19. Construction in CY 20.

Impact on Operating Budget:

This project will add 1.6 lane miles of pavement to the City's system, increasing pavement maintenance and snow plowing costs. Estimated cost is \$2,720 per year beginning in CY 21.



Funding Source Summary

Funding Source	2019	2020	2021	2022	2023	Total Source
Other Government	955,000	7,407,240	0	0	0	8,362,240
Unfunded Capital	1,851,000	5,215,260	0	0	0	7,066,260
Totals	2,806,000	12,622,500	0	0	0	15,428,500

Project Cost Summary

Expense Category	2018 Budget	2019	2020	2021	2022	2023	Total CIP
Construction	0	0	12,622,500	0	0	0	12,622,500
Land Acquisition	1,566,000	1,566,000	0	0	0	0	1,566,000
Professional Services	0	1,240,000	0	0	0	0	1,240,000
Totals	1,566,000	2,806,000	12,622,500	0	0	0	15,428,500