

This requests information is generated from 2023 Scenario 2 Adopted 12/6/2022, Adopted Version.

# South Operations Center Pump Replacement and Dry Pit Safety Improvements

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## Overview

Request Owner	Doug Splitt, Budget & Admin Manager
Est. Start Date	01/01/2023
Est. Completion Date	12/31/2024
Department	WATER
Type	Capital Improvement
Project Number	WW055

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## Description

As part of the water utility's ongoing rehabilitation and renewal of its critical infrastructure, this project will replace pumps #1, #4, and #5 at the water utility's South Operations Center and related safety improvements. Many of the pumps have reached the end of their projected lifespan and are becoming unreliable, and some of the lift station emergency generators are obsolete, with repair parts no longer available.

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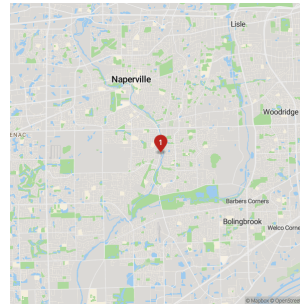
## Details

Project Manager	Jian Xi
Type of Project	Upgrade/Replacement
Asset Type	Wastewater

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## Location

Address: 1800 South Washington Street



## External Funding Sources

None.

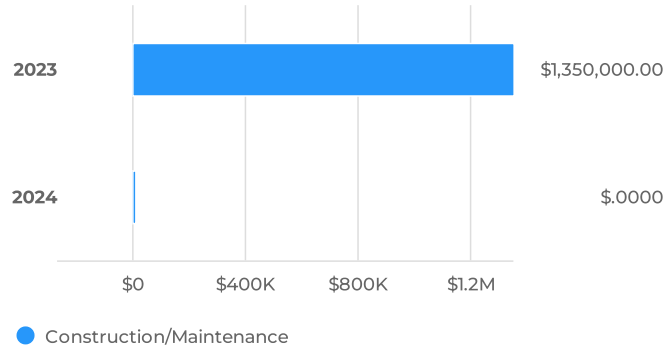
## Capital Cost

FY2023 Budget  
**\$1,350,000**

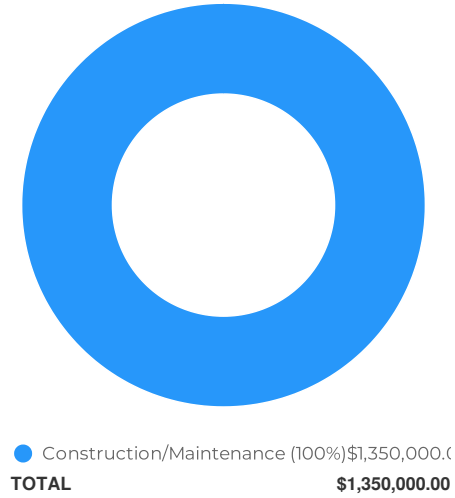
Total Budget (all years)  
**\$1.35M**

Project Total  
**\$1.35M**

Capital Cost by Year (Adopted)



Capital Cost for Budgeted Years (Adopted)



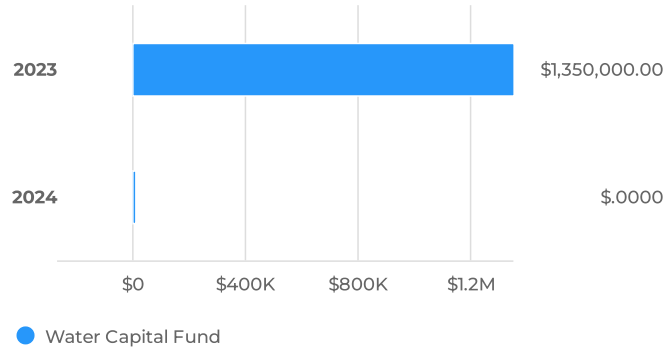
### Capital Cost Breakdown

Capital Cost	FY2023	FY2024	Total
Construction/Maintenance	\$1,350,000		\$1,350,000
<b>Total</b>	<b>\$1,350,000</b>		<b>\$1,350,000</b>

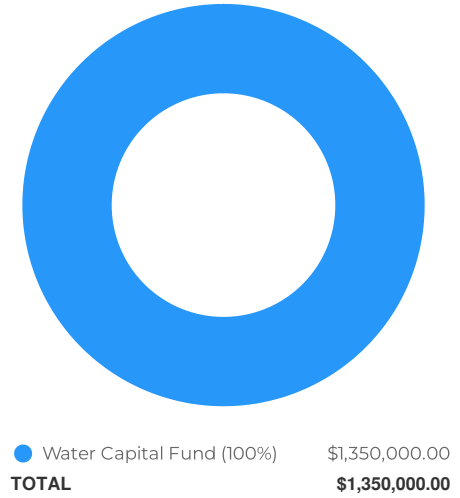
## Funding Sources

FY2023 Budget **\$1,350,000**      Total Budget (all years) **\$1.35M**      Project Total **\$1.35M**

Funding Sources by Year (Adopted)



Funding Sources for Budgeted Years (Adopted)



Funding Sources Breakdown			
Funding Sources	FY2023	FY2024	Total
Water Capital Fund	\$1,350,000		\$1,350,000
<b>Total</b>	<b>\$1,350,000</b>		<b>\$1,350,000</b>

## Projected Timeline

Feb 1, 2023

Advertise Bids

May 1, 2023

Award Project