Project Number:EU086Asset Type:Electric UtilityBudget Year:

Project Title: Tollway Substation Reliability Upgrades CIP Status: New

Department Name: Electric Project Category: Capital Upgrade Sector:

Project Purpose:

Project Narrative:

Tollway Substation Reliability Upgrades will include:

Indoor 34.5kV Gear

- Utility Has Committed to Indoor Gear and Additional 138kV to 34.5kV Transformer
- Phase 1 Engineering in Early 2022 (Budgeted);
- Expected Deployment Timeline 5 Years
- Expected Cost to Utility ~\$10 Million

External Funding Sources Available:

N/A

Projected Timetable:

2022-2026

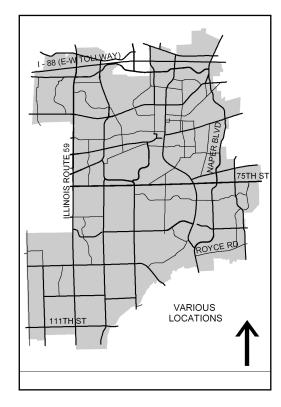
Impact on Operating Budget:

Funding Source Summary

Funding Source	2022	2023	2024	2025	2026	Total Source
Electric Utility	1,000,000	2,040,000	2,080,800	2,122,416	0	7,243,216
Totals	1,000,000	2,040,000	2,080,800	2,122,416	0	7,243,216

Project Cost Summary

Expense Category	2021 Budget	2022	2023	2024	2025	2026	Total CIP
Construction	0	1,000,000	2,040,000	2,080,800	2,122,416	0	7,243,216
Totals	0	1,000,000	2,040,000	2,080,800	2,122,416	0	7,243,216



2022

Category Code: