

**Project Number:** MB136  
**Project Title:** Municipal Center Front Plaza and Parking Deck Repairs and  
**Department Name:** Public Buildings

**Asset Type:** Municipal Buildings  
**CIP Status:** Recurring  
**Project Category:** Capital Maintenance

**Budget Year:** 2018  
**Category Code:** A  
**Sector:** Northwest

**Project Purpose:**

This is a sustainable asset project that will repair the parking deck and front plaza at the Municipal Center.

**Project Narrative:**

The front plaza and parking deck of the Municipal Center, originally installed in 1991, have seen significant deterioration in areas that lead to expanded structural failures annually. To address these facility problems the City Council previously approved CIP# MB121 and MB136. DPW commissioned an A&E consultant to evaluate conditions focused on these two projects to develop a plan for the maintenance and repair of the parking deck and plaza. DPW has combined these two projects to provide a comprehensive plan based upon the projects described in the A&E report. The projects were prioritized by: 1) Safety implications, 2) Structural integrity and 3) Aesthetics. Projects over the next 3 years include: repair of the parking deck driving surface, joint crack-filling, miscellaneous concrete repairs, upgrading light fixtures, and landscaping.

**External Funding Sources Available:**

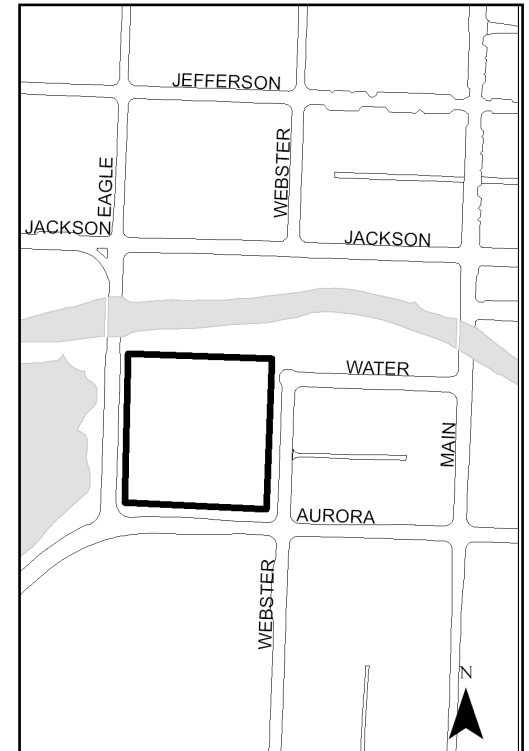
None

**Projected Timetable:**

2016 - Phase I of the entrance plaza and parking deck renovations; 2017- Phase II of the entrance plaza and parking deck renovations- deferred to 2018; 2019 - Phase III of the entrance plaza, parking deck, and lighting renovations; 2020 - Phase IV of the entrance plaza, lighting renovations;

**Impact on Operating Budget:**

Will reduce major maintenance costs for the plazas and stairways at the municipal center for the first several years based upon historical repairs. Sealants and minor repairs will still be necessary in high traffic area exposed to the elements and salt.



**Funding Source Summary**

Funding Source	2018	2019	2020	2021	2022	Total Source
Unfunded Capital	365,000	367,200	416,160	0	0	1,148,360
<b>Totals</b>	<b>365,000</b>	<b>367,200</b>	<b>416,160</b>	<b>0</b>	<b>0</b>	<b>1,148,360</b>

**Project Cost Summary**

Expense Category	2017 Budget	2018	2019	2020	2021	2022	Total CIP
Construction	325,250	310,000	321,300	416,160	0	0	1,047,460
Professional Services	0	55,000	45,900	0	0	0	100,900
<b>Totals</b>	<b>365,250</b>	<b>365,000</b>	<b>367,200</b>	<b>416,160</b>	<b>0</b>	<b>0</b>	<b>1,148,360</b>

**Project Number:** MB160  
**Project Title:** Downtown Parking Deck Maintenance Program  
**Department Name:** Public Buildings

**Asset Type:** Municipal Buildings  
**CIP Status:** Recurring  
**Project Category:** Capital Maintenance

**Budget Year:** 2018  
**Category Code:** A  
**Sector:** Northeast

**Project Purpose:**

This is a sustainable asset project that will repair and maintain the parking decks in the SSA #24.

**Project Narrative:**

The Chicago Avenue and Van Buren Parking Decks were built in 1986 and 2001 respectively. These decks require on-going maintenance based on a detailed inspection report. This project plan includes upgrades and maintenance at the Van Buren Deck but only includes maintenance repairs for the Chicago Avenue Deck. In 2017, an assessment was completed on both decks. Based on the results of that assessment, a new 5 year maintenance plan was developed. In 2018, structural components within sections of the both decks will be repaired to prevent leaking and further deterioration.

**External Funding Sources Available:**

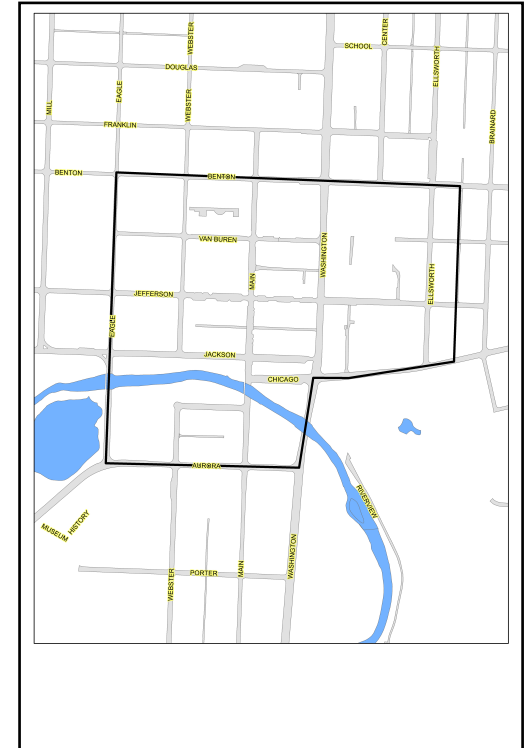
None

**Projected Timetable:**

2018 - Joint repair and sealant replacement at both decks. Restore bearing plates and address corrosion - Chicago Avenue Deck

**Impact on Operating Budget:**

This project will help to reduce emergency repair costs associated with the downtown parking decks and will prevent deterioration of the structure and related components.



**Funding Source Summary**

Funding Source	2018	2019	2020	2021	2022	Total Source
SSA Fund	300,000	306,000	312,120	318,362	324,730	1,561,212
<b>Totals</b>	<b>300,000</b>	<b>306,000</b>	<b>312,120</b>	<b>318,362</b>	<b>324,730</b>	<b>1,561,212</b>

**Project Cost Summary**

Expense Category	2017 Budget	2018	2019	2020	2021	2022	Total CIP
Construction	283,875	300,000	306,000	312,120	318,362	324,730	1,561,212
<b>Totals</b>	<b>308,875</b>	<b>300,000</b>	<b>306,000</b>	<b>312,120</b>	<b>318,362</b>	<b>324,730</b>	<b>1,561,212</b>

**Project Number:** MB204  
**Project Title:** ADA Transition Plan Improvements  
**Department Name:** DPW - Operations

**Asset Type:** Municipal Buildings  
**CIP Status:** Recurring  
**Project Category:** Capital Upgrade

**Budget Year:** 2018  
**Category Code:** B  
**Sector:** Various

**Project Purpose:**

This is a sustainable asset project for making ADA improvements at City facilities

**Project Narrative:**

Working with the Advisory Commission on Disabilities and specialized professional support, staff developed an ADA Facility Transition Plan in 2015. This plan includes an inventory/assessment of existing conditions and a schedule for making the identified improvements to meet the 2010 ADA requirements. Over the next five years, staff will be making ADA improvements at the Municipal facilities. The work identified in the ADA Transition Plan is incorporated in related construction projects at the various City facilities.

**External Funding Sources Available:**

**Projected Timetable:**

2017-2020 - Improvements at Municipal Center, Police Department, Fire Stations, Water Department, and Parking Decks.

**Impact on Operating Budget:**

**Funding Source Summary**

Funding Source	2018	2019	2020	2021	2022	Total Source
Unfunded Capital	50,000	153,000	156,060	159,181	162,365	<b>680,606</b>
<b>Totals</b>	<b>50,000</b>	<b>153,000</b>	<b>156,060</b>	<b>159,181</b>	<b>162,365</b>	<b>680,606</b>

**Project Cost Summary**

Expense Category	2017 Budget	2018	2019	2020	2021	2022	Total CIP
Construction	167,000	50,000	153,000	156,060	159,181	162,365	<b>680,606</b>
<b>Totals</b>	<b>167,000</b>	<b>50,000</b>	<b>153,000</b>	<b>156,060</b>	<b>159,181</b>	<b>162,365</b>	<b>680,606</b>

