

Project Number: EQ054
Project Title: Body Worn and In-Car Cameras
Department Name: Police

Asset Type: Equipment
CIP Status: No Change
Project Category: Capital Upgrade

Budget Year: 2022
Category Code: A
Sector: Northwest

Project Purpose:

Outfit sworn and civilian staff members that have contact with the public with body worn cameras to capture community contact and replace the in-car cameras that have reached end of life.

Project Narrative:

Due to National incidents across the country there has been a call for greater transparency between law enforcement and the public. Body worn cameras have the ability to capture community engagements. Whether it is a traffic stop, an arrest, or some form of community service, the interaction can be recorded on these devices and are available for departmental review. This also provides the transparency that the public is requesting and help the police departments show the community that the officers perform their job in a professional manner.

The Police Department's In-Car Cameras have been used since 2014 and also provide video evidence of traffic stops and arrests. These cameras have reached end of life and need to be replaced. Integrating these two systems will allow for greater efficiencies.

External Funding Sources Available:

Department completed a grant application for funding.

Projected Timetable:

2021 Project Kickoff, Vendor trials and RFP
 2022 Vendor Selection, Contract Negotiations, Council Approval, Training and Implementation

Impact on Operating Budget:

New positions need to be hired to support this project. One IT position has already been approved by Council on 6/1/21 to support this project. An additional employee may be needed once the project is implemented after the work load can be assessed. Subscription costs to be added to General Fund beginning in 2023.

Funding Source Summary

Funding Source	2022	2023	2024	2025	2026	Total Source
Home Rule Sales Tax	483,228	0	0	0	0	483,228
Totals	483,228	0	0	0	0	483,228

Project Cost Summary

Expense Category	2021 Budget	2022	2023	2024	2025	2026	Total CIP
Equip. & Maint.	167,000	483,228	0	0	0	0	483,228
Totals	167,000	483,228	0	0	0	0	483,228

