

Project Number: WW001
Project Title: T06 South-Central Interceptor Bank Stabilization, Phase 2 and 3
Department Name: Water/ Wastewater

Asset Type: Wastewater Utility
CIP Status: New
Project Category: Capital Upgrade

Budget Year: 2022
Category Code: A
Sector:

Project Purpose:

This project supports the City's goal of High Performing Government demonstrating Naperville's commitment to provide essential services.

Project Narrative:

This project involves bank stabilization of certain segments of the East branch of the DuPage River, adjacent to the City's South-Central Interceptor sanitary sewer. This sanitary sewer interceptor conveys wastewater from approximately one third of the City to the South Operations Center (SOC) pump station. Phase 1 of the project was constructed in 2020. Phase 2 will be constructed in 2022, and is the segment between Gartner and Santa Maria. Phase 3 will be constructed in 2023, and is the segment between Hobson and 75th Street.

External Funding Sources Available:

None.

Projected Timetable:

Engineering: FY2022. Construction: FY2022 and FY2023.

Impact on Operating Budget:

No significant impact to the operating and maintenance expenses is anticipated in the immediate future.

Funding Source Summary

Funding Source	2022	2023	2024	2025	2026	Total Source
Water Utility	800,000	1,020,000	0	0	0	1,820,000
Totals	800,000	1,020,000	0	0	0	1,820,000

Project Cost Summary

Expense Category	2021 Budget	2022	2023	2024	2025	2026	Total CIP
Construction	0	800,000	1,020,000	0	0	0	1,820,000
Totals	0	800,000	1,020,000	0	0	0	1,820,000

