

Project Number: PA048
Project Title: Moser Tower Rehabilitation
Department Name: Riverwalk

Asset Type: Parks
CIP Status: Amended
Project Category: Capital Maintenance

Budget Year: 2019
Category Code: B
Sector: Northwest

Project Purpose:

This project supports the implementation of Riverwalk Maintenance Intergovernmental Agreement 18-011, Riverwalk Development Guidelines and the Riverwalk Asset Management Plan.

Project Narrative:

Moser Tower was initially designed to be enclosed, but during final construction and completion the scope was changed and many elements are now subject to the outside elements. A full structural assessment of the tower elements, was done to determine a base line for future maintenance and repairs. Following the recommendations of the assessment, engineering and design for the rehabilitation of the tower is scheduled for the CY2019 budget year. Neither construction nor design work will commence without formal approval by the City Council.

External Funding Sources Available:

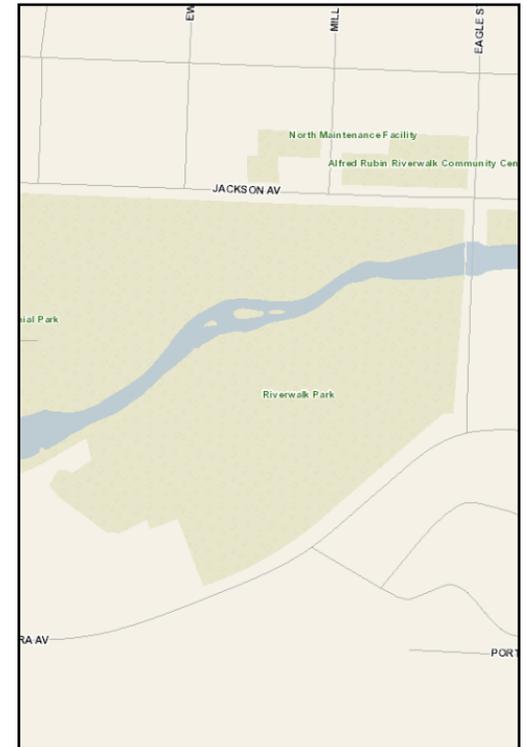
None

Projected Timetable:

Engineering is scheduled to take place in CY2019 with implementation of the rehabilitation scheduled in CY2020.

Impact on Operating Budget:

This will have no impact on the operating budget as it will be the rehabilitation of an existing asset.



Funding Source Summary

Funding Source	2019	2020	2021	2022	2023	Total Source
G.O. Bond: Prior Issues	30,000	0	0	0	0	30,000
Unfunded Capital	170,000	3,825,000	0	0	0	3,995,000
Totals	200,000	3,825,000	0	0	0	4,025,000

Project Cost Summary

Expense Category	2018 Budget	2019	2020	2021	2022	2023	Total CIP
Construction	0	0	3,825,000	0	0	0	3,825,000
Professional Services	148,000	200,000	0	0	0	0	200,000
Totals	148,000	200,000	3,825,000	0	0	0	4,025,000