

Project Number: PA049
Project Title: Riverwalk South Extension: Hillside Road to Martin Avenue
Department Name: Riverwalk

Asset Type: Parks
CIP Status: Amended
Project Category: Capital Upgrade

Budget Year: 2022
Category Code: C
Sector: Northeast

Project Purpose:

To provide safe access to the existing Riverwalk from properties south of Hillside Road including Edward Hospital.

Project Narrative:

Extend the Riverwalk improvements (including brick pavers, shepherd crook lights, benches and other appurtenance) from the Hillside Road Bridge to Martin Avenue, in line with the Riverwalk 2031 Master Plan. Preliminary engineering is proposed in 2022 with detailed design in 2024 so we have a "shovel ready" project for any donors or outside funding.

External Funding Sources Available:

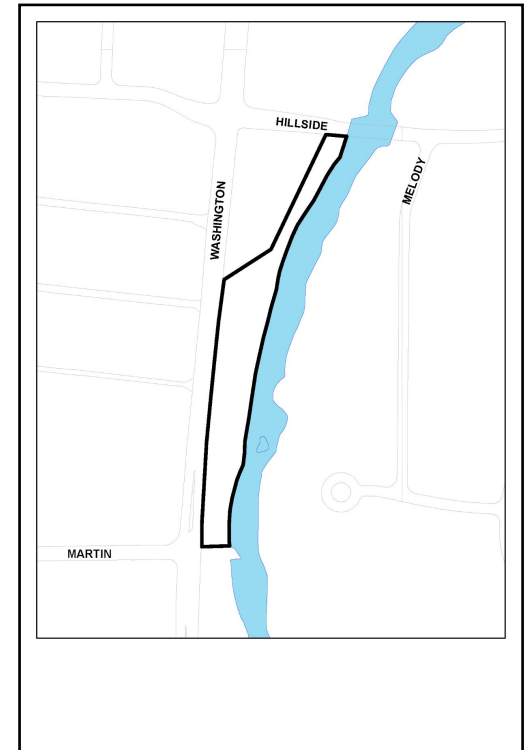
None

Projected Timetable:

Preliminary engineering in CY22. Detailed engineering in CY24 with construction scheduled in CY26.

Impact on Operating Budget:

A rough order of magnitude is \$13,000; true value will be calculated once design/engineering has been completed.



Funding Source Summary

Funding Source	2022	2023	2024	2025	2026	Total Source
Home Rule Sales Tax	100,000	0	156,060	0	0	256,060
Unfunded Capital	0	0	0	0	1,623,648	1,623,648
Totals	100,000	0	156,060	0	1,623,648	1,879,708

Project Cost Summary

Expense Category	2021 Budget	2022	2023	2024	2025	2026	Total CIP
Construction	0	0	0	0	0	1,623,648	1,623,648
Professional Services	0	100,000	0	156,060	0	0	256,060
Totals	0	100,000	0	156,060	0	1,623,648	1,879,708