

Project Number: WU040
Project Title: Automatic Meter Reading Project (AMR/AMI)
Department Name: Water/ Wastewater

Asset Type: Water Utility
CIP Status: New
Project Category: Capital Upgrade

Budget Year: 2021
Category Code: A
Sector: Various

Project Purpose:

This project supports the City's goal of High Performing Government and Financial Stability by ensuring accurate and timely water meter reads.

Project Narrative:

This project will successfully implement an AMI system to provide accurate monthly water meter reads, internal usage data for customer portal and eliminate the need for ongoing manual reads.

External Funding Sources Available:

None.

Projected Timetable:

Project implementation in FY2020 and 1st Quarter of FY2021. Project will also be coordinated with the implementation of the new Munis Utility Billing system (no schedule for Munis system yet).

Impact on Operating Budget:

It is anticipated that 0.5-1 FTE will be needed for network maintenance, project management and data analysis after implementation of AMI system.

Funding Source Summary

Funding Source	2021	2022	2023	2024	2025	Total Source
Water Utility	7,000,000	0	0	0	0	7,000,000
Totals	7,000,000	0	0	0	0	7,000,000

Project Cost Summary

Expense Category	2020 Budget	2021	2022	2023	2024	2025	Total CIP
Construction	1,000,000	7,000,000	0	0	0	0	7,000,000
Totals	1,000,000	7,000,000	0	0	0	0	7,000,000

