

Project Number: WU04
Project Title: Water Distrib. System - Rehabilitation/Replacements
Department Name: Water/ Wastewater

Asset Type: Water Utility
CIP Status: Recurring
Project Category: Capital Upgrade

Budget Year: 2019
Category Code: LR
Sector: Various

Project Purpose:

This project supports the City's goal of High Performing Government by updating essential utility infrastructure.

Project Narrative:

This project provides for the replacement or rehabilitation of water mains in areas that have experienced frequent main breaks, corrosion or hydraulic deficiencies. It also provides for the replacement of hydrants and valves that have failed or are inoperable. This project has been coordinated with the City's Road Improvement Program. The main projects planned for CY19 include the rehabilitation of deteriorated water main located at several railroad crossings.

External Funding Sources Available:

None

Projected Timetable:

Engineering and construction ongoing throughout the 5-year CIP as water main rehabilitation/replacements are scheduled.

Impact on Operating Budget:

No new personnel; Nominal operating and maintenance expenses anticipated.

Funding Source Summary

Funding Source	2019	2020	2021	2022	2023	Total Source
Water Utility	700,000	910,000	250,000	2,312,000	632,500	4,804,499
Totals	700,000	910,000	250,000	2,312,000	632,500	4,804,499

Project Cost Summary

Expense Category	2018 Budget	2019	2020	2021	2022	2023	Total CIP
Construction	1,200,000	700,000	910,000	250,000	2,312,000	632,500	4,804,499
Totals	1,200,000	700,000	910,000	250,000	2,312,000	632,500	4,804,499

