

Project Number: CS006
Project Title: New Sidewalk Improvements
Department Name: Transportation, Engineering & Development

Asset Type: Sidewalks
CIP Status: Recurring
Project Category: Capital Upgrade

Budget Year: 2017
Category Code: A
Sector: Various

Project Purpose:

This project supports the Pedestrian component of the Comprehensive Transportation Plan and the Comprehensive Sidewalk Policy. FUNCTION(S): Bicycle and Pedestrian, and Environmental Sustainability.

Project Narrative:

This project provides new public sidewalk installation to fill gaps along arterial and collector roadways and on school walk routes.

External Funding Sources Available:

Projected Timetable:

This is an annual program.

Impact on Operating Budget:

Sidewalk Maintenance costs are increased \$480 per year due to new sidewalk being added to the city system. Sidewalk maintenance costs on average are \$0.06/lf.

Funding Source Summary

Funding Source	2017	2018	2019	2020	2021	Total Source
Unfunded Capital	300,000	306,000	312,120	318,362	324,730	1,561,212
Totals	300,000	306,000	312,120	318,362	324,730	1,561,212

Project Cost Summary

Expense Category	2016 Budget	2017	2018	2019	2020	2021	Total CIP
Construction	110,000	300,000	306,000	312,120	318,362	324,730	1,561,212
Totals	110,000	300,000	306,000	312,120	318,362	324,730	1,561,212

