

Project Number: SW038
Project Title: Julian Street Drainage Improvement
Department Name: Transportation, Engineering & Development

Asset Type: Stormwater Management
CIP Status: Amended
Project Category: Capital Upgrade

Budget Year: 2021
Category Code: C
Sector: Northeast

Project Purpose:

This project is initiated in response to citizen concerns regarding street flooding in Julian Street.

Project Narrative:

This project will involve stormwater improvements along Julian Street. NOTE: Construction reprogrammed to CY21.

External Funding Sources Available:

None

Projected Timetable:

Design Engineering initiated in CY20. Construction and Construction Engineering in CY21.

Impact on Operating Budget:

Impact on operating budget will be determined during design.

Funding Source Summary

Funding Source	2021	2022	2023	2024	2025	Total Source
Unfunded Capital	400,000	0	0	0	0	400,000
Totals	400,000	0	0	0	0	400,000

Project Cost Summary

Expense Category	2020 Budget	2021	2022	2023	2024	2025	Total CIP
Construction	375,000	375,000	0	0	0	0	375,000
Professional Services	40,000	25,000	0	0	0	0	25,000
Totals	815,000	400,000	0	0	0	0	400,000

