

Project Number: SC190
Project Title: 248th Avenue: 95th St. to 103rd St.
Department Name: Transportation, Engineering & Development

Asset Type: Street Construction
CIP Status: Amended
Project Category: Capital Upgrade

Budget Year: 2022
Category Code: B
Sector: Southwest

Project Purpose:

This project supports the implementation of the Road Improvement Plan and Annexation Agreements for the 248th Assemblage.

Project Narrative:

This project involves upgrading 248th Avenue to minor arterial roadway standards. Improvements include construction of new pavement and base, curb and gutter, street lighting, sidewalk and storm sewer. NOTE: Construction Engineering and Construction reprogrammed to CY23 and CY24, respectively. Project costs have been updated.

External Funding Sources Available:

Surface Transportation Program (Federal)

Projected Timetable:

Preliminary Engineering in CY19. Design Engineering in CY22. Land in CY 23. Construction Engineering in CY23. Construction in CY24 pending external funding.

Impact on Operating Budget:

This project will add 2 lane miles of pavement, increasing maintenance and snow plowing costs \$3,400/year. The street lights will add \$160/year in energy and maintenance costs beginning in CY25.

Funding Source Summary

Funding Source	2022	2023	2024	2025	2026	Total Source
Unfunded Capital	525,000	1,275,000	7,750,980	0	0	9,550,980
Totals	525,000	1,275,000	7,750,980	0	0	9,550,980

Project Cost Summary

Expense Category	2021 Budget	2022	2023	2024	2025	2026	Total CIP
Construction	0	0	0	7,750,980	0	0	7,750,980
Land Acquisition	0	0	459,000	0	0	0	459,000
Professional Services	350,000	525,000	816,000	0	0	0	1,341,000
Totals	350,000	525,000	1,275,000	7,750,980	0	0	9,550,980

