

Project Number: SC033
Project Title: North Aurora Road.: Frontenac Rd. to Weston Ridge Dr.
Department Name: Transportation, Engineering & Development

Asset Type: Street Construction
CIP Status: Amended
Project Category: Capital Upgrade

Budget Year: 2017
Category Code: A
Sector: Northwest

Project Purpose:

This project supports the implementation of the Road Improvement Plan. FUNCTION(S): Reduce Congestion, Bicycle and Pedestrian, and Safety.

Project Narrative:

This is an arterial upgrade to a five lane cross-section. Work includes new pavement base, curb and gutter, storm sewer and street lighting. NOTE: Project costs have been updated and include \$6 million of federal funding obtained through the Surface Transportation Program (STP).

External Funding Sources Available:

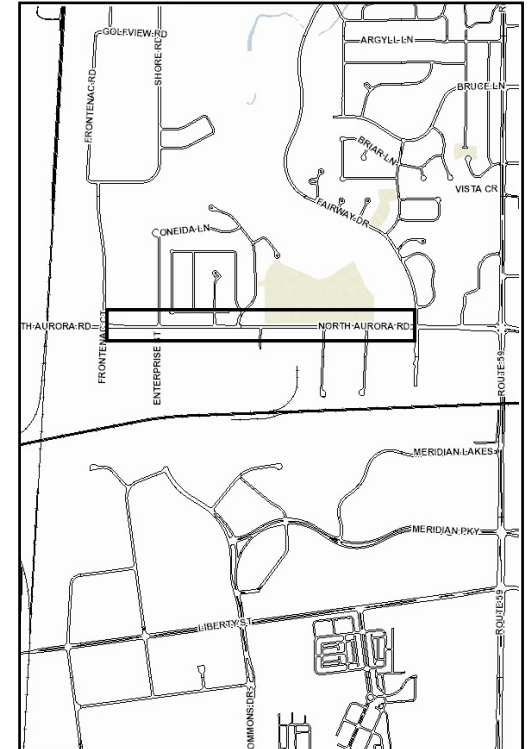
Naperville Township, Surface Transportation Program (Federal)

Projected Timetable:

Preliminary Engineering complete pending federal review. Design Engineering in CY2017. Land Acquisition in CY2018. Construction Engineering in CY2019. Construction in CY2020.

Impact on Operating Budget:

This project will add 1.6 lane miles of pavement to the City's system, increasing pavement maintenance and snow plowing costs. Estimated cost is \$2,720 per year beginning in CY2021.



Funding Source Summary

Funding Source	2017	2018	2019	2020	2021	Total Source
Other Government	325,000	723,180	255,938	7,339,244	0	8,643,363
Unfunded Capital	1,079,000	874,140	1,034,158	5,425,957	0	8,413,254
Totals	1,404,000	1,597,320	1,290,096	12,765,201	0	17,056,617

Project Cost Summary

Expense Category	2016 Budget	2017	2018	2019	2020	2021	Total CIP
Construction	0	0	0	0	12,765,201	0	12,765,201
Engineering	0	1,220,000	0	1,290,096	0	0	2,510,096
Land Acquisition	0	184,000	1,597,320	0	0	0	1,781,320
Totals	0	1,404,000	1,597,320	1,290,096	12,765,201	0	17,056,617