

Project Number: CS006
Project Title: New Sidewalk Improvements
Department Name: Transportation, Engineering & Development

Asset Type: Sidewalks
CIP Status: Recurring
Project Category: Capital Upgrade

Budget Year: 2022
Category Code: C
Sector: Various

Project Purpose:

This project supports the Pedestrian component of the Comprehensive Transportation Plan and the Comprehensive Sidewalk Policy.

Project Narrative:

This project provides new public sidewalk installation to fill gaps along roadways and on school walk routes.

External Funding Sources Available:

None

Projected Timetable:

This is an annual program.

Impact on Operating Budget:

Sidewalk Maintenance costs are increased \$480 per year due to new sidewalk being added to the city system. Sidewalk maintenance costs on average are \$0.06/lf.

Funding Source Summary

Funding Source	2022	2023	2024	2025	2026	Total Source
Home Rule Sales Tax	300,000	306,000	312,120	318,362	324,730	1,561,212
Totals	300,000	306,000	312,120	318,362	324,730	1,561,212

Project Cost Summary

Expense Category	2021 Budget	2022	2023	2024	2025	2026	Total CIP
Construction	300,000	300,000	306,000	312,120	318,362	324,730	1,561,212
Totals	300,000	300,000	306,000	312,120	318,362	324,730	1,561,212

