

Project Number: PA050
Project Title: Eagle Street/Paddle Boat Quarry Structural Walkway Repair
Department Name: Riverwalk

Asset Type: Parks
CIP Status: New
Project Category: Capital Maintenance

Budget Year: 2021
Category Code: A
Sector: Northwest

Project Purpose:

This project supports the Riverwalk Asset Management Plan to maintain assets of the Riverwalk to ensure safe and serviceable conditions.

Project Narrative:

A portion of the Eagle Street/Paddle Boat Quarry sidewalk is supported by a structural bridge. The exterior of the outside beam has deteriorated to the point that the attached railing is not longer stable. This project will either replace or remove the affected beam to allow for the railing to be attached onto a stable base.

External Funding Sources Available:

None

Projected Timetable:

Construction in 2021

Impact on Operating Budget:

None

Funding Source Summary

| Funding Source | 2021 | 2022 | 2023 | 2024 | 2025 | Total Source |
|------------------|----------------|----------|----------|----------|----------|----------------|
| Unfunded Capital | 166,000 | 0 | 0 | 0 | 0 | 166,000 |
| Totals | 166,000 | 0 | 0 | 0 | 0 | 166,000 |

Project Cost Summary

| Expense Category | 2020 Budget | 2021 | 2022 | 2023 | 2024 | 2025 | Total CIP |
|------------------|-------------|----------------|----------|----------|----------|----------|----------------|
| Construction | 0 | 166,000 | 0 | 0 | 0 | 0 | 166,000 |
| Totals | 0 | 166,000 | 0 | 0 | 0 | 0 | 166,000 |

