

Project Number: SC256
Project Title: 91st Street: 250th to Schoger
Department Name: Transportation, Engineering & Development

Asset Type: Street Construction
CIP Status: Amended
Project Category: Capital Upgrade

Budget Year: 2019
Category Code: LR
Sector: Southwest

Project Purpose:

This project supports the Traffic Safety component of the Comprehensive Transportation Plan.

Project Narrative:

This project will complete 91st Street from 250th Street to Schoger Drive. This road will be improved to City collector street standards. The road will be reconstructed to provide improved access to the adjacent subdivision and business park. The project is funded by money recovered from the Carillon Club bond and other obligations from the development agreements. NOTE: Start of construction CY 19.

External Funding Sources Available:

Developer's Bond

Projected Timetable:

Construction and Construction Engineering in CY 19.

Impact on Operating Budget:

This project will add 1.2 lane miles of pavement, increasing maintenance and snow plowing costs \$2040 per year. The street lights will add \$480 per year in energy and maintenance costs.



Funding Source Summary

Funding Source	2019	2020	2021	2022	2023	Total Source
Developer Contribution	1,200,000	0	0	0	0	1,200,000
Unfunded Capital	150,000	0	0	0	0	150,000
Totals	1,350,000	0	0	0	0	1,350,000

Project Cost Summary

Expense Category	2018 Budget	2019	2020	2021	2022	2023	Total CIP
Construction	0	1,325,000	0	0	0	0	1,325,000
Professional Services	0	25,000	0	0	0	0	25,000
Totals	0	1,350,000	0	0	0	0	1,350,000