

**Project Number:** WWU41  
**Project Title:** SWRC - Facility Replacement (non-treatment)  
**Department Name:** Water/ Wastewater

**Asset Type:** Wastewater Utility  
**CIP Status:** Recurring  
**Project Category:** Capital Upgrade

**Budget Year:** 2019  
**Category Code:** A  
**Sector:** Southeast

**Project Purpose:**

This project supports the City's goal of High Performing Government by updating essential utility infrastructure.

**Project Narrative:**

This project provides for the replacement/upgrade of non-treatment related facilities and equipment at the Springbrook Water Reclamation Center. Projects identified include: 1) Roof replacement for the Biosolids Processing building and the Screenings building, 2) Replacement/upgrade of HVAC equipment for the Biosolids Processing building and the Administration building, 3) Replacement/upgrade of site non-potable water system for the Administration building and the Biosolids Processing building, 4) Aeration tanks platform walkway and structural replacements.

**External Funding Sources Available:**

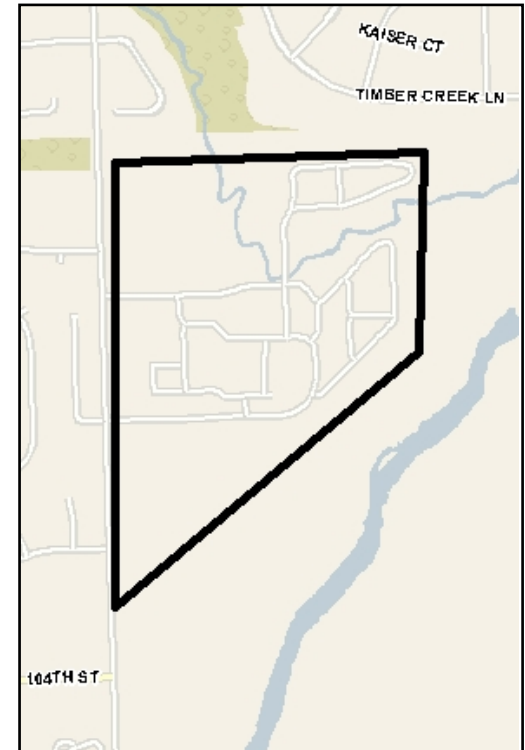
None

**Projected Timetable:**

Construction annually throughout the 5-year CIP.

**Impact on Operating Budget:**

No additional personnel; Nominal operating and maintenance expenses anticipated.



**Funding Source Summary**

Funding Source	2019	2020	2021	2022	2023	Total Source
Water Utility	775,000	120,000	280,000	300,000	450,000	1,925,000
<b>Totals</b>	<b>775,000</b>	<b>120,000</b>	<b>280,000</b>	<b>300,000</b>	<b>450,000</b>	<b>1,925,000</b>

**Project Cost Summary**

Expense Category	2018 Budget	2019	2020	2021	2022	2023	Total CIP
Construction	175,000	775,000	120,000	280,000	300,000	450,000	1,925,000
<b>Totals</b>	<b>175,000</b>	<b>775,000</b>	<b>120,000</b>	<b>280,000</b>	<b>300,000</b>	<b>450,000</b>	<b>1,925,000</b>