

Project Number: SC033
Project Title: North Aurora Road.: Frontenac Rd. to Weston Ridge Dr.
Department Name: Transportation, Engineering & Development

Asset Type: Street Construction
CIP Status: Amended
Project Category: Capital Upgrade

Budget Year: 2020
Category Code: A
Sector: Northwest

Project Purpose:

This project supports the implementation of the Road Improvement Plan and the Coordinated Roadway Improvement component of the Comprehensive Transportation Plan.

Project Narrative:

This is an arterial upgrade to a five lane cross-section. Work includes new pavement base, curb and gutter, storm sewer and street lighting. \$6 million in federal STP funding has been secured. NOTE: Construction costs have been updated. Land acquisition partially reprogrammed to CY20.

External Funding Sources Available:

Naperville Township, Surface Transportation Program (Federal)

Projected Timetable:

Land Acquisition and Construction in CY20.

Impact on Operating Budget:

This project will add 1.6 lane miles of pavement to the City's system, increasing pavement maintenance and snow plowing costs. Estimated cost is \$2,720 per year beginning in CY21.



Funding Source Summary

Funding Source	2020	2021	2022	2023	2024	Total Source
Other Government	4,069,000	2,448,000	0	0	0	6,517,000
Unfunded Capital	3,631,000	2,040,000	0	0	0	5,671,000
Totals	7,700,000	4,488,000	0	0	0	12,188,000

Project Cost Summary

Expense Category	2019 Budget	2020	2021	2022	2023	2024	Total CIP
Construction	0	7,200,000	4,488,000	0	0	0	11,688,000
Land Acquisition	1,566,000	500,000	0	0	0	0	500,000
Totals	2,806,000	7,700,000	4,488,000	0	0	0	12,188,000