

CY21 Attendance Compilation	ANNUAL TOTALS TO DATE		JUNE		Demographics				% of Original Projection
	Original Projection	Actual	Original Projection	Actual	Naperville		Non-Naperville		
					#	%	#	%	
<b>GRAND TOTAL</b>	<b>127,528</b>	<b>21,225</b>	<b>19,680</b>	<b>15,454</b>	<b>7,087</b>	<b>46%</b>	<b>8,367</b>	<b>54%</b>	79%
<b>SCHOOLS TOTALS</b>	<b>13,763</b>	<b>2,122</b>	<b>390</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0%</b>	0%
School Tours: Time Travel Trip	2,160	0	0	0	0	0%	0	0%	
School Programs	1,620	0	0	0	0	0%	0	0%	
Virtual Field Trips	9,983	2,122	390	0	0	0%	0	0%	0%
<b>GATE ADMISSIONS TOTALS</b>	<b>10,000</b>	<b>2,522</b>	<b>2,000</b>	<b>1,229</b>	<b>699</b>	<b>57%</b>	<b>530</b>	<b>43%</b>	61%
Walk-In	10,000	2,522	2,000	1,229	699	57%	530	43%	61%
<b>GROUP TOURS TOTALS</b>	<b>1,825</b>	<b>296</b>	<b>575</b>	<b>4</b>	<b>0</b>	<b>0%</b>	<b>4</b>	<b>100%</b>	1%
Group Tours	1,650	0	550	0	0	0%	0	0%	0%
Group Programs	175	296	25	4	0	0%	4	100%	16%
<b>PUBLIC PRGMS TOTALS</b>	<b>1,850</b>	<b>475</b>	<b>300</b>	<b>249</b>	<b>171</b>	<b>69%</b>	<b>78</b>	<b>31%</b>	83%
History Speaks Lecture Series	540	85	0	0	0	0%	0	0%	0%
Programs & Presentations	860	228	100	87	80	92%	7	8%	87%
Camps	450	162	200	162	91	56%	71	44%	81%
<b>NS EVENTS TOTALS</b>	<b>19,650</b>	<b>0</b>	<b>3,200</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0%</b>	0%
HomeFront	2,500	0	0	0	0	0%	0	0%	0%
Oktoberfest	3,550	0	0	0	0	0%	0	0%	0%
All Hallows Eve	4,000	0	0	0	0	0%	0	0%	0%
Howlin' At The Moon	3,000	0	0	0	0	0%	0	0%	0%
<b>Naper Nights Concerts</b>	<b>9,600</b>	<b>0</b>	<b>3,200</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0%</b>	0%
June Naper Nights	3,200	0	3,200	0	0	0%	0	0%	0%
July Naper Nights	3,200	0	0	0	0	0%	0	0%	0%
August Naper Nights	3,200	0	0	0	0	0%	0	0%	0%
<b>WEDDINGS</b>	<b>5,050</b>	<b>559</b>	<b>400</b>	<b>187</b>	<b>24</b>	<b>13%</b>	<b>163</b>	<b>87%</b>	47%
<b>RENTALS</b>	<b>63,350</b>	<b>13,528</b>	<b>11,600</b>	<b>12,598</b>	<b>5125</b>	<b>41%</b>	<b>7,473</b>	<b>59%</b>	109%
<b>Buildings Rentals</b>	<b>1,650</b>	<b>278</b>	<b>100</b>	<b>98</b>	<b>25</b>	<b>26%</b>	<b>73</b>	<b>74%</b>	98%
Chapel Lower Upper (Non Wedding)	350	123	0	73	0	0%	73	100%	0%
Chapel Lower Level Rentals	100	0	0	0	0	0%	0	0%	0%
Tavern Rentals	500	25	40	25	25	100%	0	0%	63%
Meeting House Rentals	700	0	60	0	0	0%	0	0%	0%
Outdoor Receptions Rentals	0	130	0	0	0	0%	0	0%	0%
<b>Large Scale Grounds Rentals</b>	<b>61,700</b>	<b>13,250</b>	<b>11,500</b>	<b>12,500</b>	<b>5,100</b>	<b>41%</b>	<b>7,400</b>	<b>59%</b>	109%
Festa Italiana	22,500	0	0	0	0	0%	0	0%	0%
Food Truck Fest(s)	3,000	0	0	0	0	0%	0	0%	0%
Naperville AleFest	3,500	0	0	0	0	0%	0	0%	0%
Naperville Pride Fest	20,000	0	0	0	0	0%	0	0%	0%
Naperville Soul Fest	1,500	6,000	1,500	6,000	1,200	20%	4,800	80%	400%
The Naperville Salute	0	0	0	0	0	0%	0	0%	0%
UnCorked/Wine Festival	0	0	0	0	0	0%	0	0%	0%
Witches Night Out	1,200	0	0	0	0	0%	0	0%	0%
Woman's Club Art Fair	10,000	6,500	10,000	6,500	3,900	60%	2,600	40%	65%
XGrounds Rentals	0	750	0	0	0	0%	0	0%	0%
0	0	0	0	0	0	0%	0	0%	0%
0	0	0	0	0	0	0%	0	0%	0%
0	0	0	0	0	0	0%	0	0%	0%
0	0	0	0	0	0	0%	0	0%	0%
0	0	0	0	0	0	0%	0	0%	0%
0	0	0	0	0	0	0%	0	0%	0%
0	0	0	0	0	0	0%	0	0%	0%
<b>OTHER TOTALS</b>	<b>12,040</b>	<b>1,723</b>	<b>1,215</b>	<b>1,187</b>	<b>1,068</b>	<b>90%</b>	<b>119</b>	<b>10%</b>	98%
Wedding Showcase	0	0	0	0	0	0%	0	0%	0%
Fam Tours/Trade Show	225	0	0	0	0	0%	0	0%	0%
Weed Ladies Show	200	50	0	0	0	0%	0	0%	0%
Community Speaking Engagements/Volunteer	250	50	50	0	0	0%	0	0%	0%
Exhibit Openings / Development Events	450	59	0	59	56	95%	3	5%	0%
Researchers/Curatorial	300	39	25	8	4	50%	4	50%	32%
Naperville Bank & Trust	5,895	520	520	520	468	90%	52	10%	100%
Naper Property	4,580	1,005	600	600	540	90%	60	10%	100%
Naper Settlement Grounds/Night	140	0	20	0	0	0%	0	0%	0%
<b>GRAND TOTAL</b>	<b>127,528</b>	<b>21,225</b>	<b>19,680</b>	<b>15,454</b>	<b>7,087</b>		<b>8,367</b>		79%

NOTES:

Illinois moved to Covid Phase 5 on June 11 - allowing full reopening.