

**Project Number:** TC166      **Budget Year:** 2018  
**Project Title:** Mill Street and Commons Road      **Category Code:** C  
**Department Name:** Transportation, Engineering & Development      **Sector:** Northwest  
**Asset Type:** Traffic Control  
**CIP Status:** Amended  
**Project Category:** Capital Upgrade

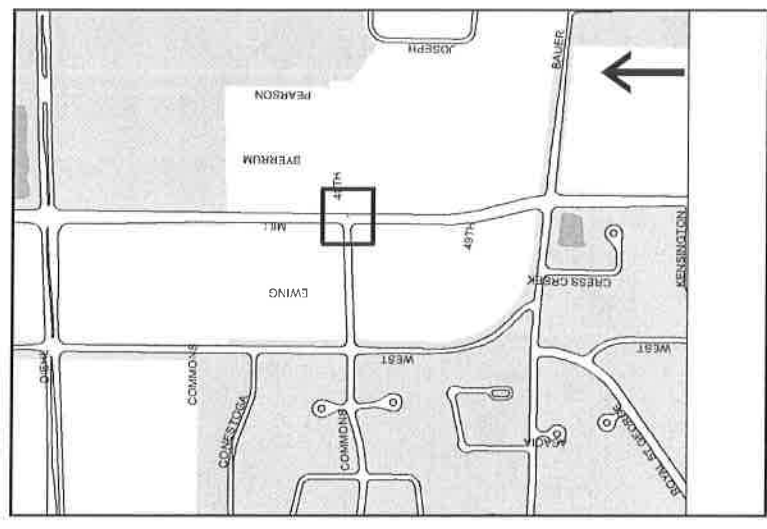
**Project Purpose:**  
 This project supports the implementation of the Traffic Safety component of the Comprehensive Transportation Plan. FUNCTION (S): Safety.

**Project Narrative:**  
 In 2011, left turn lanes were constructed on Mill Street at Commons Drive in conjunction with the Naperville Park District's Nike Park Expansion project. This project involves installing a traffic signal at the intersection of Mill Street and Commons Drive as the traffic signal warrants have been met for the intersection. NOTE: Developer funding from Harbor Chase has been added. Unfunded expense will be recaptured from future developers.

**External Funding Sources Available:**  
 Park District, Harbor Chase, future developers

**Projected Timetable:**  
 Turn lane construction completed in FY 10-11; Design Engineering completed in CY 16. Construction in CY 18.

**Impact on Operating Budget:**  
 This project will add annual traffic signal maintenance and operating costs estimated at \$2,440 beginning in CY 18.



**Funding Source Summary**

Funding Source	2018	2019	2020	2021	2022	Total Source
Developer Contribution	176,000	0	0	0	0	176,000
Other Government	81,000	0	0	0	0	81,000
Unfunded Capital	93,000	0	0	0	0	93,000
<b>Totals</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350,000</b>

**Project Cost Summary**

Expense Category	2017 Budget	2018	2019	2020	2021	2022	Total CIP
Construction	325,000	350,000	0	0	0	0	350,000
<b>Totals</b>	<b>325,000</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350,000</b>