

This requests information is generated from 2023 Scenario 2 Adopted 12/6/2022, Adopted Version.

## Central Elevated Tank Rehabilitation

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### Overview

Request Owner	John Sather, Utility Analyst
Est. Start Date	01/01/2023
Est. Completion Date	12/31/2023
Department	WATER
Type	Capital Improvement
Project Number	WU043

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### Description

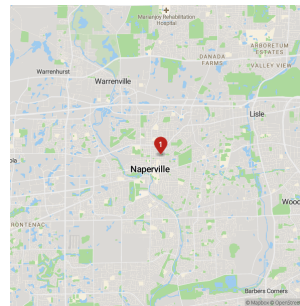
This project provides for the rehabilitation of the Central Elevated Water Storage Tank.

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### Details

Project Manager	Amy Ries/Tony Conn
Type of Project	Upgrade/Replacement
Asset Type	Water

### Location



### External Funding Sources

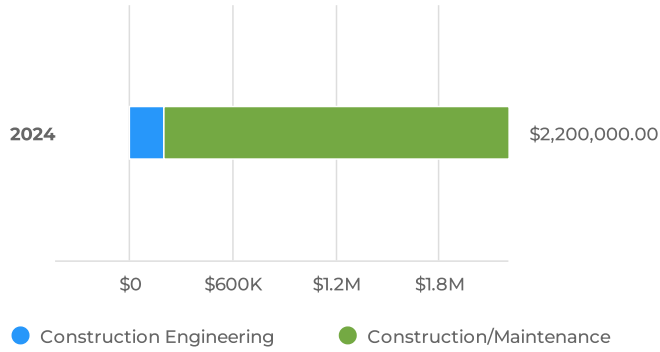
None.

## Capital Cost

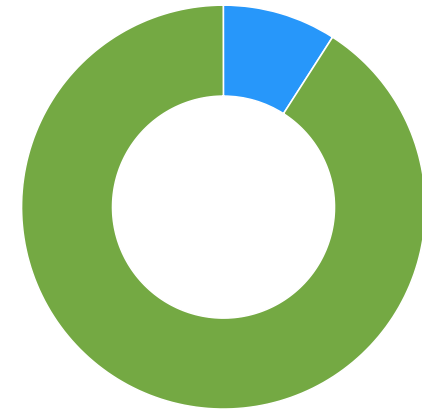
Total Budget (all years)  
**\$2.2M**

Project Total  
**\$2.2M**

Capital Cost by Year (Adopted)



Capital Cost for Budgeted Years (Adopted)



● Construction Engineering (9%) \$200,000.00  
● Construction/Maintenance (91%) \$2,000,000.00  
**TOTAL \$2,200,000.00**

### Capital Cost Breakdown

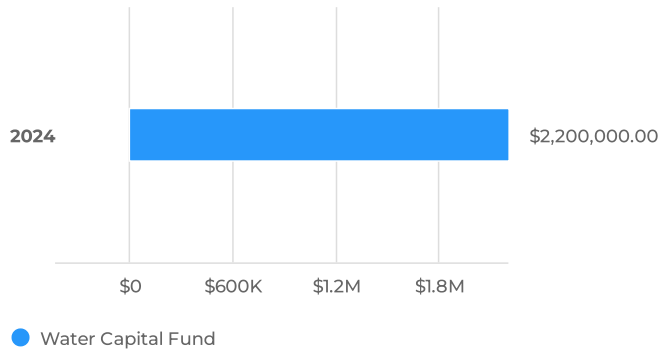
Capital Cost	FY2024	Total
Construction/Maintenance	\$2,000,000	\$2,000,000
Construction Engineering	\$200,000	\$200,000
<b>Total</b>	<b>\$2,200,000</b>	<b>\$2,200,000</b>

## Funding Sources

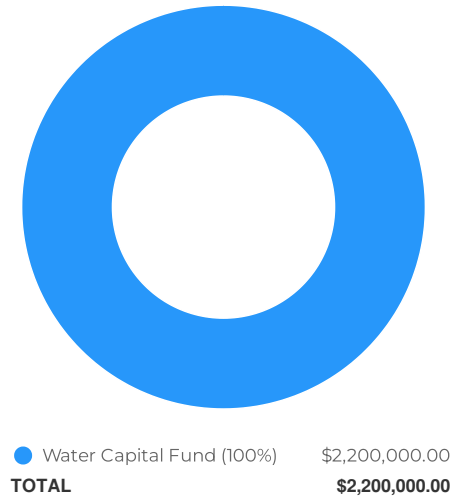
Total Budget (all years)  
**\$2.2M**

Project Total  
**\$2.2M**

Funding Sources by Year (Adopted)



Funding Sources for Budgeted Years (Adopted)



### Funding Sources Breakdown

Funding Sources	FY2024	Total
Water Capital Fund	\$2,200,000	\$2,200,000
<b>Total</b>	<b>\$2,200,000</b>	<b>\$2,200,000</b>

## Projected Timeline

Feb 1, 2023

Advertise Bids

May 1, 2023

Award Project